

2020 - Parks Impact Fee Expenditures

DISTRICT	DESCRIPTION	AMOUNT
12405101	WARNER IMPACT FEE DISTRICT	\$ 20,000.00
	NORTHLAND MANOR TENNIS	\$ 20,000.00
12405102	REINDAHL IMPACT FEE DISTRICT	\$ 109,869.64
	BRIGHAM BASKETBALL COURT	\$ 25,083.55
	GLACIER HILL PATH	\$ 32,817.48
	GLACIER HILL SHELTER PATH COURT	\$ 7,905.58
	NORTH EAST PARK	\$ 5,452.93
	SANDBURG PARK BASKETBALL	\$ 23,679.37
	SYCAMORE SHELTER	\$ 930.73
	TENNIS ELVER NORMAN QUANN REINDAHL	\$ 14,000.00
12405105	OLBRICH IMPACT FEE DISTRICT	\$ 86.05
	ELVEHJEM PLAYGROUND	\$ 86.05
12405106	LAW TENNEY IMPACT FEE DISTRICT	\$ 421.48
	REYNOLDS LIGHTING COURT	\$ 755.25
	YAHARA RIVER HISTORIC LANDSCAPE	\$ (333.77) *
12405107	VILAS BRITTINGHAM IMPACT FEE DISTRICT	\$ 106,186.57
	ANNIE STEWART FOUNTAIN PLANNING	\$ 8.34
	BRITTINGHAM BEACH BOAT SHELTER	\$ 564.79
	BRITTINGHAM BEACH PLAYGROUND	\$ 2,470.42
	BRITTINGHAM PARK IMPROVEMENTS	\$ 20.10
	VILAS PARK IMPROVEMENTS	\$ 103,122.92
12405108	OLIN TURVILLE IMPACT FEE DISTRICT	\$ 5,219.55
	GOODMAN ICE RINK IMP	\$ 5,219.55
12405109	GARNER IMPACT FEE DISTRICT	\$ 32,865.40
	BORDNER BASKETBALL IMPROVEMENTS	\$ 13,680.01
	RESERVOIR PARK BASKETBALL	\$ 10,000.00
	SUNSET PARK BASKETBALL	\$ 9,185.39
12405110	FAR WEST IMPACT FEE DISTRICT	\$ 139,218.05
	WALNUT GROVE BASKETBALL	\$ 29,853.45
	EAGLE TRACE PLANNING DEVELOPMENT	\$ 1,640.62
	EAGLE TRACE PLAYGROUND	\$ 77,849.70
	HAEN FAMILY FIELD	\$ 10,139.34
	JUNCTION RIDGE FIELDS	\$ 661.27
	JUNCTION RIDGE PATH	\$ 19,073.67
12405111	ELVER IMPACT FEE DISTRICT	\$ 64,712.79
	BUILDING MAINTENANCE	\$ 5,000.00
	ALLIED DRIVE AREA POTENTIAL PARK	\$ 3,046.60
	BBALL FLAD GREENTREE	\$ 24,400.00
	ELVER ICE RINK IMPROVEMENT	\$ 10,000.00
	ELVER FENCING	\$ 14,152.20
	ORCHARD RIDGE BASKETBALL	\$ 77.73
	ELVER PAVING HARDSCAPE OTHERS	\$ 4,525.62
	PLANNING DEVELOPMENT	\$ 301.82
	SUMMIT FACILITY IMPROVEMENTS	\$ 2,761.12
	THOUSAND OAKS PLAN DEVELOPMENT	\$ 447.70

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DISTRICT	DESCRIPTION	AMOUNT
12405112	CITYWIDE PARK LAND IMPACT FEE DISTRICT	\$ 1,135,555.13
	CENTRAL PARK DEVELOPMENT (LAND)	\$ 402,310.01
	DOWNTOWN PARK	\$ 7.38
	LAND ACQUISITION	\$ 731,558.15
	OLIN PARK EXPANSION	\$ 1,346.40
	PARKLAND ACQUISITION	\$ 333.19
12405113	CITYWIDE PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 27,968.38
	BREESE STEVENS IMPROVEMENTS	\$ (11,801.25) *
	LAW PARK IMPROVEMENTS	\$ 39,769.63
12405114	NORTH PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 254,357.62
	SHERMAN VILLAGE BASKETBALL	\$ 20,000.00
	BURR JONES FIELD IMPROVEMENTS	\$ 56,265.00
	REYNOLDS LIGHTING COURT	\$ 31,163.30
	WARNER BEACH HOUSE SITE	\$ 125,903.60
	WHITETAIL WINDOM PLAYGROUND	\$ 21,025.72
12405115	EAST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 238,438.44
	YAHARA PLACE BASKETBALL	\$ 20,651.55
	DOG PARK IMPROVEMENTS	\$ 74,647.37
	GALAXY PARK IMPROVEMENTS	\$ 17,817.71
	GALAXY PLAYGROUND	\$ 19,645.02
	GALAXY SHELTER	\$ 3,764.08
	MORRISON ORLANDO PLAYGROUND	\$ 78,002.30
	NORTH STAR DOG PARK	\$ 2,106.47
	PATRIOT PARK DEVELOPMENT	\$ 21,803.94
12405116	CENTRAL PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 142,416.33
	BRITTINGHAM DOG PARK IMPROVEMENTS	\$ 115.21
	DOWNTOWN AREA PARK	\$ 3,740.93
	GOODMAN POOL FACILITY IMPROVEMENTS	\$ (484.40) *
	HILLINGTON WINGRA PLAYGROUND	\$ 80,034.67
	OLIN PARK BUILDING	\$ 55,000.00
	SHELTER GOODMAN PAUNACK	\$ 2,172.86
	SUNSET PARK BRIDGE	\$ 1,837.06
12405117	WEST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 39,131.59
	MARSHALL SHORELINE ACCESS	\$ 1,122.98
	SEGOE PARK PLAYGROUND	\$ 715.62
	WOODLAND HILLS PLAYGROUND	\$ 37,292.99
Grand Total		\$ 2,316,447.02

*Negative expenditure indicates the project cost was lower than the budgeted amount at completion of the project, return to appropriate impact fee fund district.