

2021 - Parks Impact Fee Expenditures

DISTRICT	DESCRIPTION	AMOUNT
12405102	REINDAHL IMPACT FEE DISTRICT	\$ 5
	NORTH EAST PARK	\$ 5
12405105	OLBRICH IMPACT FEE DISTRICT	\$ 4,088
	ELVEHJEM PLAYGROUND	\$ 3,228
	HIESTAND PARK PLAYGROUND	\$ 860
12405106	LAW TENNEY IMPACT FEE DISTRICT	\$ 92,872
	TENNEY SHORELINE BRIDGE RESTORATION	\$ 92,872
12405107	VILAS BRITTINGHAM IMPACT FEE DISTRICT	\$ 67,592
	ANNIE STEWART FOUNTAIN PLANNING	\$ 3,954
	FOREST HILL FENCING	\$ 8,030
	OLIN & PAUNACK PLAYGROUND	\$ 25,668
	VILAS PARK IMPROVEMENTS	\$ 29,940
12405110	FAR WEST IMPACT FEE DISTRICT	\$ 1,768
	WALNUT GROVE BASKETBALL	\$ 147
	EAGLE TRACE PLANNING DEVELOPMENT	\$ 38
	EAGLE TRACE PLAYGROUND	\$ 1,584
12405111	ELVER IMPACT FEE DISTRICT	\$ 20,209
	ALLIED DRIVE AREA POTENTIAL PARK	\$ 632
	ELVER FENCING	\$ 5,848
	ELVER PAVING HARDSCAPE OTHERS	\$ 777
	GREENSIDE PLANNING DEVELOPMENT	\$ 5,545
	ORCHARD RIDGE BASKETBALL	\$ 4,745
	SUMMIT FACILITY IMPROVEMENTS	\$ 2,662
12405112	CITYWIDE PARK LAND IMPACT FEE DISTRICT	\$ 101,333
	CENTRAL PARK DEVELOPMENT (LAND)	\$ 74,050
	LAND ACQUISITION	\$ 3,377
	LAND ACQUISITION EAST	\$ 7,491
	LAND ACQUISITION NORTH	\$ 5,231
	LAND ACQUISITION SOUTH	\$ 8,590
	OLIN PARK EXPANSION	\$ 202
	OWEN PARK EXPANSION	\$ 1,391
	PARKLAND ACQUISITION	\$ 1,000
12405113	CITYWIDE PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ (39,770)
	LAW PARK IMPROVEMENTS*	\$ (39,770)
12405114	NORTH PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 68,552
	BURR JONES FIELD IMPROVEMENTS	\$ 3,735
	BURR JONES PARKING AND BASKETBALL	\$ 8,253
	EKEN PLAYGROUND	\$ 21,210
	REYNOLDS COURT LIGHTING*	\$ (5)
	SHERMAN VILLAGE BASKETBALL	\$ 480
	TENNEY BASKETBALL & HOCKEY	\$ 31,256
	WARNER BEACH HOUSE SITE	\$ 94
	WARNER BOAT LAUNCH PAVING	\$ 3,528
12405115	EAST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 143,234
	GENERAL TENNIS COURTS	\$ 3,098

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DISTRICT	DESCRIPTION	AMOUNT
	ALDO LEOPOLD PUMP TRACK	\$ 94,893
	DOOR CREEK AND OLBRICH TENNIS COURTS	\$ 1,068
	GALAXY SHELTER	\$ 27,236
	OLBRICH PARK DREDGING	\$ 810
	ORLANDO BELL PATH	\$ 15,411
	YAHARA PLACE BASKETBALL	\$ 719
12405116	CENTRAL PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 82,731
	BRITTINGHAM DOG PARK IMPROVEMENTS*	\$ (1,485)
	DOWNTOWN AREA PARK	\$ 1,777
	GOODMAN PAUNACK SHELTER	\$ 59
	HILLINGTON WINGRA PLAYGROUND	\$ 22,382
	OLIN PARK BUILDING	\$ 50,000
	SUNSET PARK BRIDGE	\$ 106
	VILAS PARK IMPROVEMENT	\$ 9,892
12405117	WEST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 336,208
	COUNTRY GROVE/ORCHARD RIDGE PATH	\$ 55,089
	GARNER PICKLEBALL	\$ 9,689
	MARSHALL SHORELINE ACCESS	\$ 3,663
	NORM CLAYTON, ORCHARD RID, SWALLOW	\$ 175,874
	ODANA SCHOOL PARK ST WATER DRAINAGE	\$ 18,321
	SUMMIT REPAVEMENT	\$ 73,571
12405118	CITYWIDE PARK LAND IMPACT FEE DISTRICT	\$ 11,570
	WHITETAIL RIDGE PARK EXPANSION	\$ 11,570
	Grand Total	\$ 890,392

**Negative expenditure indicates the project cost was lower than the budgeted amount at completion of the project, return to appropriate impact fee fund district.*