

2022 Parks Impact Fee Expenditures

DISTRICT	DESCRIPTION	AMOUNT
12405102	REINDAHL IMPACT FEE DISTRICT	\$ 3,251
	NORTH EAST PARK	\$ 3,085
	SYCAMORE SHELTER	\$ 166
12405107	VILAS BRITTINGHAM IMPACT FEE DISTRICT	\$ 12,284
	ANNIE STEWART FOUNTAIN PLANNING	\$ 12,100
	VILAS PARK IMPROVEMENTS	\$ 184
12405111	ELVER IMPACT FEE DISTRICT	\$ 9,946
	ELVER FENCING	\$ 212
	GREENSIDE PLANNING DEVELOPMENT	\$ 846
	SUNRIDGE GRADING	\$ 8,888
12405112	CITYWIDE PARK LAND IMPACT FEE DISTRICT	\$ 633,128
	CENTRAL PARK DEVELOPMENT (LAND)	\$ 24,974
	LAND ACQUISITION	\$ 1,320
	LAND ACQUISITION EAST	\$ 5,247
	LAND ACQUISITION NORTH	\$ (8,722)
	LAND ACQUISITION SOUTH	\$ 2,100
	OLIN PARK EXPANSION	\$ 520
	PARKLAND ACQUISITION	\$ 190
	TOWN OF MADISON TOWN HALL ACQUISITION	\$ 607,500
12405113	CITYWIDE PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 106,185
	LAW PARK IMPROVEMENTS	\$ 78,039
	WARNER PARK COMMUNITY CENTER	\$ 28,146
12405114	NORTH PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 48,797
	BURR JONES PARKING AND BASKETBALL	\$ 503
	EKEN PLAYGROUND	\$ 43,790
	TENNEY BASKETBALL AND HOCKEY	\$ (2,551)
	TENNEY PARK PATHS	\$ 104
	WARNER DRIVE AND LOT	\$ 5,942
	WARNER PARK ATHLETIC FIELD IMPROVEMENT	\$ 1,009
12405115	EAST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 73,870
	GENERAL TENNIS COURTS	\$ 5,600
	ALDO LEOPOLD PUMP TRACK	\$ 26,714
	DOG PARK IMPROVEMENTS	\$ (17,759)
	ELVEHJEM PLAYGROUND	\$ 16,309
	NORTH STAR DOG PARK	\$ 22,894
	OB SHERRY PARK EXPANSION	\$ 15,000
	OLBRICH PARK BOAT LAUNCH DREDGING	\$ 5,053
	OLBRICH PARK DREDGING	\$ 319
	ORLANDO BELL PATH	\$ (261)
12405116	CENTRAL PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 68,928
	BRITTINGHAM PATH LAUNCH	\$ 721
	DOWNTOWN AREA PARK	\$ 58,675
	SUNSET PARK BRIDGE	\$ 9,532

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DISTRICT	DESCRIPTION	AMOUNT
12405117	WEST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 347,001
	ALDO LEOPOLD SINGLE TRACK	\$ 50,000
	COUNTRY GROVE PARK RESTROOM FACILIT	\$ 1,474
	COUNTRY GROVE/ORCHARD RIDGE PATH	\$ 41,679
	ELVER PARK PARKING LOT	\$ 1,275
	MARSHALL SHORELINE ACCESS	\$ 14,527
	ODANA SCHOOL PARK ST WATER DRAIN	\$ 5,809
	RENNEBOHM PARK INCLUSIVE PLAYGROUN	\$ 5,589
	RENNEBOHM PARK TENNIS COURT	\$ 224,055
	SUMMIT REPAVEMENT	\$ 2,593
12405118	CITYWIDE PARK LAND IMPACT FEE DISTRICT	\$ 2,628,568
	LAKESHORE COURT LAND ACQ	\$ 1,056
	MORAINES WOOD COWLING	\$ 547,306
	WEST TOWN LAND ACQ	\$ 1,152
	WHITETAIL RIDGE PARK EXPANSION	\$ 2,079,054
	Grand Total	\$ 3,931,958

* Negative expenditures indicates the project cost was lower than the budgeted amount at completion of the project, return to appropriate impact fee fund district.