

Contract Profile 7034

MPD Training Center Parking Lot Expansion - Phase 2

ContractAmount: \$173,786.50

YearOfAward: 2013

% Complete: 101.3%

Latest Payment:

Number: 4
Amount: \$3,120.00
Date: 9/23/2013

Type	Original Goal	Committed Goal	Achievement	Female %	R/E %
SBE	9.0%	9.07	11.2739%	0.0%	14.0%

Contractor	Current AA Plan Status	Contract Amt.	Payments*	% Complete	Final Affidavit	Missing Payroll	Problem Payroll
Raymond P. Cattell, Inc.	Not Found	\$173,787	\$175,964	101.3%	Approved		
Astle Trucking	Exempt	\$7,959	\$9,033	113.5%		No payroll on file	
Batz Transport	Not Found	\$0			Approved		
CNC Trucking	Not Found	\$6,361	\$7,340	115.4%	Approved		
JR's Construction & Landscaping, Inc	Not Found	\$1,442	\$3,220	223.2%	Approved		
Kelleys Trucking	Not Found	\$0			Approved		
MFT Ltd	Not Found	\$0			Approved		
Tri-County Paving, Inc.	Not Found	\$71,252	\$74,538	104.6%	Approved		

*Prime contractor payment amount includes prime contractor's payments to subcontractors

Contract Profile Key:

Contract Amount = Contract Dollar Amount from Agency to Prime Contractor

Year of Award = Year the Contract was Awarded to Prime Contractor

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Latest Payment:

Number = Payment Number

Amount = Amount of Last Payment

Date = Last Payment Date

Contract Goals:

Note: Numbers are only based on reported data—missing data may skew percentages/amounts for employment and subcontractor utilization.

Type = Targeted Business (SBE = Small Business Enterprise)

Original Goal = SBE Usage Percentage Goal Listed on Contract

Committed Goal = SBE Usage Percentage Indicated on Subcontract Form

Achievement = SBE Usage Percentage Achieved

* Employee Utilization Goals 6% Racial/ Ethnic 7% Women

Female = Female Employee Percentage

R/E = Racial / Ethnic Employee Percentage

Prime and Subcontractor Information:

Contractor = Name of Contractor

Current AA Plan Status = Status of Affirmative Action Plan

Contract Amt = Original Contract Dollar Amount for Each Contractor

Payments = Payments made to Each Contractors

% Complete = Contract Dollar Amount Paid towards the Original Amount Percentage

Final Affidavit: Final Affidavit

Missing Payroll = Week Endings of Missing Payroll

Problem Payroll = Payroll that contains Items in Non Compliance

Employee Utilization

Contract#: **7034**

Contract Name: **MPD Training Center Parking Lot Expansio**

Date range Requested: 1/10/2011 — 9/16/2013

Date range of data: 6/2/2013 — 8/10/2013

	Reported Hours	% of Total
<i>Black</i>	43	10.9%
<i>Hispanic</i>	8	2.0%
<i>Asian/PI</i>	4	1.0%
<i>Am. Ind./AK Nat.</i>	0	0.0%
R/E Total	55	14.0%
Female	0	0.0%
Total	394	

Trade	Reported Hours	% of Total
Bricklayer, Blocklayer, or St	50	12.7%
General Laborer	76	19.3%
Landscaper	41	10.4%
Operator	219	55.6%
Truck Driver	8	2.0%