

2025

OUR CITY OF MADISON



Department of Transportation Budget Overview

Tom Lynch PE PTOE PTP AICP Former DOT Director
New Director soon to be announced.

CITY OF MADISON

Transportation Operating Budget Overview



People - Places - Possibilities

CITY OF MADISON

Transportation Operating Budget

As of January 2025, our agency maintains a \$106 million operating budget across 15 budgeted services:

Division	Services	Operating Budget
Transportation	1	\$653,974
Metro Transit	2	\$77,425,165
Parking	5	\$17,516,551
Traffic Engineering	7	\$10,594,411
TOTAL		\$106,190,101

General

Enterprise

Enterprise

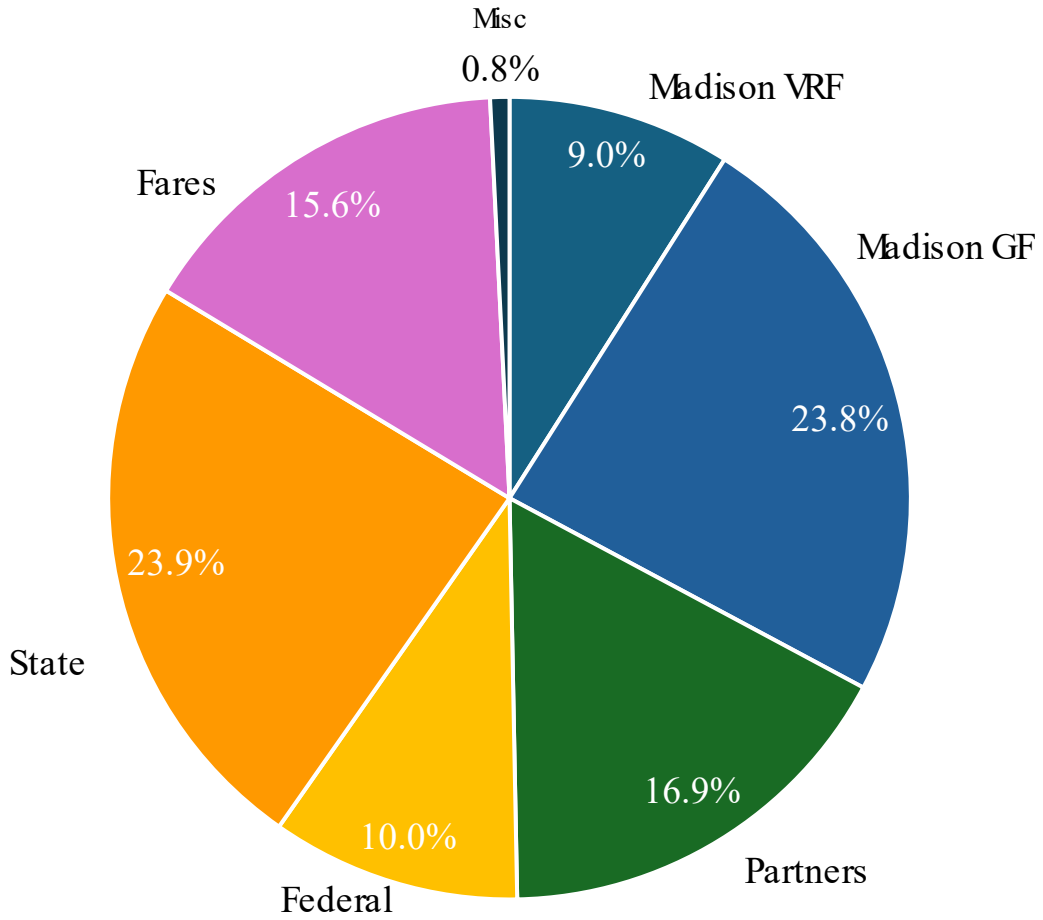
General



Discussed
in Division
Briefings

Metro Transit Enterprise - Operating

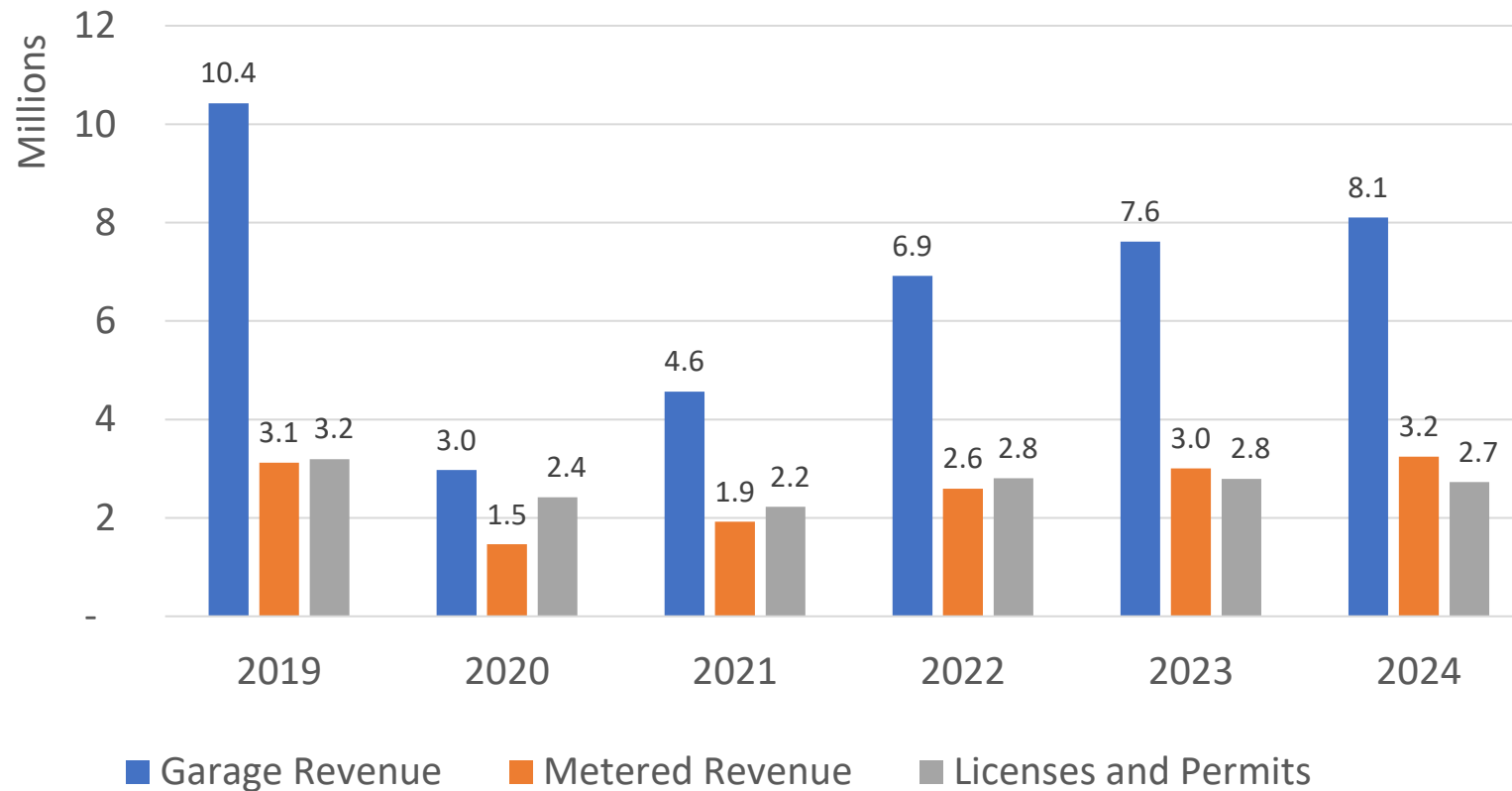
Sources for Metro's \$77.4 million budget



Metro's \$77.4 Million Budget

Parking Enterprise Budget

Parking Revenue



SERVICE

Cc

Culture &
Character

Eg

Effective
Government

Eo

Economy &
Opportunity

Gr

Green &
Resilient

Hs

Health &
Safety

Nh

Neighborhoods
& Housing

Lt

Land Use &
Transportation

Transportation Management and Planning

Examples of projects worked on by Transportation staff

- E-W BRT and N-S BRT
- Transportation Demand Management
- Complete Green Streets
- Intercity Bus Terminal
- Transit Network Redesign
- Amtrak location study

Transportation Capital Budget Overview



People - Places - Possibilities

CITY OF MADISON

Transportation Capital Budget

As of January 2025, our agency maintains a 2025 Capital Budget of almost \$200 million across the three Divisions

Project / Program	2025 Capital Budget	
Transportation	\$175,079,020*	} Discussed in Division Briefings
Metro Transit	\$14,505,000	
Parking	\$101,000	
Traffic Engineering	\$11,045,654	
TOTAL	\$200,730,674	

*Primarily N-S BRT, most of which is federally funded

Transportation Capital Budget

Transportation

Capital Improvement Plan (CIP) Overview

Budget Phase: Adopted

Summary Table

	2025	2026	2027	2028	2029	2030
I-94 Interchanges	-	-	7,000,000	-	10,000,000	-
Inter-City Passenger Rail Station and Planning	400,000	-	-	-	-	-
North-South Bus Rapid Transit	174,679,020	-	-	-	-	201,400
	\$175,079,020	\$ -	\$ 7,000,000	\$ -	\$ 10,000,000	\$ 201,400

Capital

Cc
Culture & Character

Eg
Effective Government

Eo
Economy & Opportunity

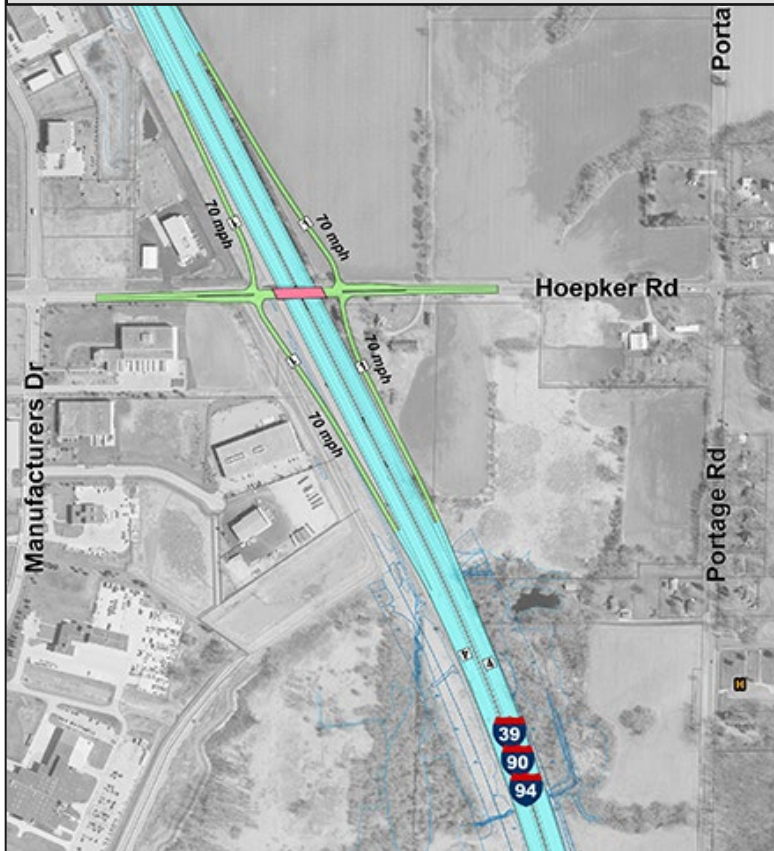
Gr
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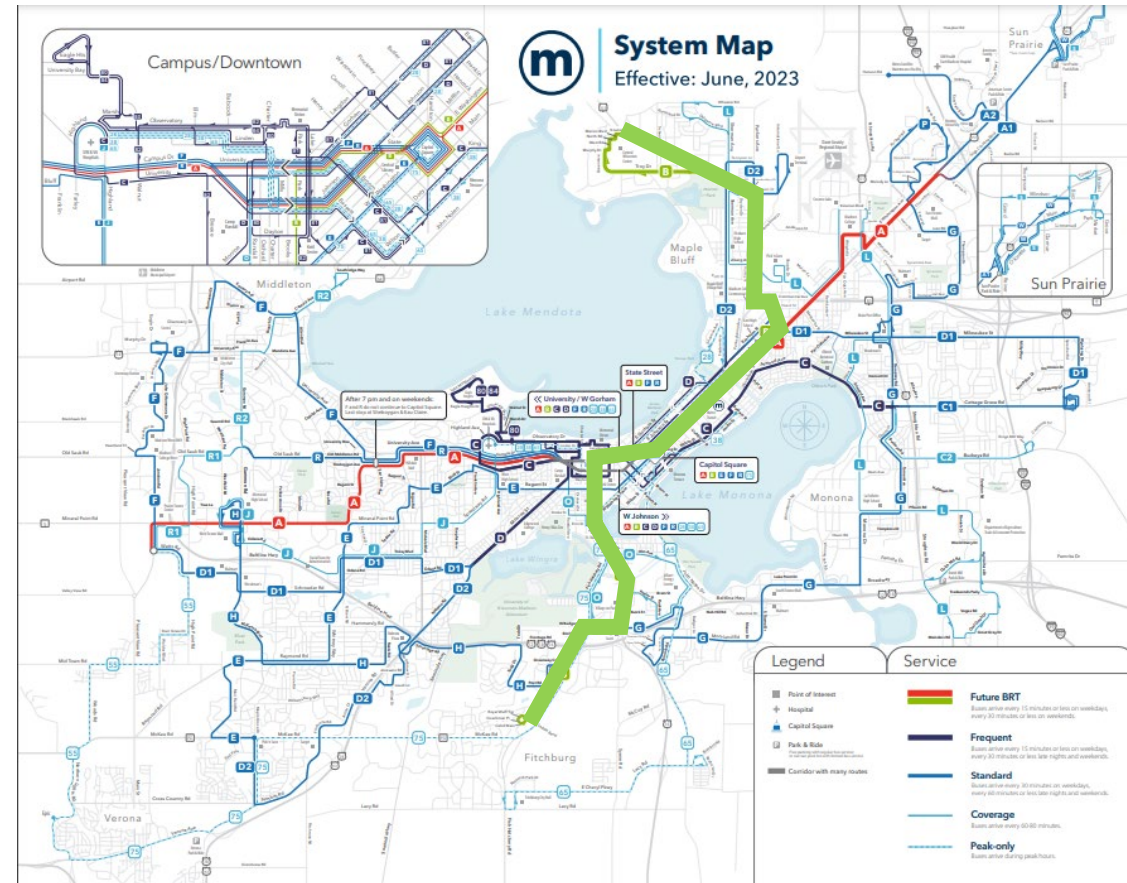
Nh
Neighborhoods & Housing

Lt
Land Use & Transportation

Hoepker Alternative 1: Shifted Diamond



Future I-39/90/94 Interchanges



North-South BRT Project Development

Transportation Additional Budget Resources



People - Places - Possibilities

CITY OF MADISON

Upcoming Budget Considerations

- Cost sharing for WisDOT projects
 - North Stoughton Road
 - Interstate – Hoepker Rd interchange
- N-S BRT and WisDOT contribution

AGENCY Budget Resources

- 2025 Adopted Capital Budget
- 2025 Adopted Operating Budget

2025

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Stay Connected!

Tom Lynch PE PTOE PTP AICP – Former DOT Director

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608-266-6546

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