



City of Madison

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City of Madison, Wisconsin **2019 CAPER**

Consolidated Annual Performance & Evaluation Report for the period January 1, 2019 through December 31, 2019

Community development projects and their progress toward the community and neighborhood development objectives described in Madison's 2015-2019 Consolidated Plan

City of Madison Community Development Division

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2019 Consolidated Annual Performance & Evaluation Report [CAPER]

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

During 2019, the City's Community Development Division (CDD) maintained its focus on efforts designed to expand the supply of affordable housing, provide opportunities for new microenterprise businesses, create jobs, and support a local service network that will reduce homelessness in our community and make future incidences of homelessness rare, brief and non-reoccurring.

CDD continued to lead the City's efforts to expand its housing supply by implementing the City's Affordable Housing Initiative (AHI). This five-year old program was created to expand and improve the supply of affordable housing in Madison. In this Initiative, the City partners with private developers and uses City funds strategically to leverage other financing; most notably, Federal Low-Income Housing Tax Credits (LIHTCs) administered by the Wisconsin Housing and Economic Development Authority (WHEDA). During the course of 2018, the City evaluated and committed nearly \$6.8 million through the AHI to four development proposals that were also seeking LIHTCs. HOME funds contributed to about \$1.9 million of that allocation. These developments will construct nearly 310 more units of affordable housing and leverage about \$47 million of LIHTC.

During the Action Plan period, the City focused its federal funds on primary Plan objectives affecting affordable housing, economic development, and neighborhood resources. These focal points continue to be key areas of emphasis during 2020.

2019 highlights include these major activities, completed by the Division or its funded agencies:

1. Stable investment in the community.

The CDD invested over \$20.2 million in the community to address the goals and objectives outlined in Madison's 2015-2019 Consolidated Plan. The three primary focus areas were (a) affordable housing; (b) economic development and employment opportunities; and (c) strong and healthy neighborhoods. Despite uncertainty surrounding the stability of future funding, CDD was able to maintain its financial commitments to partner agencies and continue to support needed programs without service disruptions or project delays.

2. Sustained support of economic development efforts.

In 2019, the CDD's support for organizations involved with business development and micro-enterprise activities exceeded the annual goals established in the City's Strategic Plan. In the area of Job Creation and Business Development, CDBG funds aided the creation of 17.88 new FTEs, the majority of which were filled by LMI individuals. In addition, CDD-supported organizations provided support and business assistance to about 1,327 individuals who are emerging or micro-enterprise businesses.

3. Expansion of the City's support for affordable housing.

The City's efforts to expand housing went beyond the work of the Affordable Housing Initiative. CDD provided funding to agencies for efforts to improve household stabilization and to acquire and rehabilitate housing stock in targeted neighborhoods within the City. These efforts promoted household stabilization in a variety of ways. Tenant households were offered financial assistance to fend off the threat of evictions. First-time homebuyers received help to make mortgages attainable, and affordable. Cash-strapped homeowners got help to finance needed home repairs or undertake modest renovation projects.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan and explain, if applicable, 91.520(g) why progress was not made toward meeting goals and objectives.

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Accomplishments - Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Strategic Plan to Date			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Housing Supply	Affordable Housing	CDBG: \$781,765	Homeowner housing rehabilitated	Household or housing unit	1,050	495	47.1%	210	91	43.3%
		City: \$8,116,187	Rental units constructed	Household or housing unit	170	265	155.9%	34	115	338.2%
		HOME: \$990,000	Rental units rehabilitated	Household or housing unit		119			0	
		HOME: \$2,000	Homeowner housing added	Household or housing unit	56	3	5.4%	11	2	18.2%
Housing Assistance	Affordable Housing	CDBG: \$629,725 HOME: \$487,431 HCRI: \$733,537	Direct financial assistance to homebuyers	Households assisted	295	284	96.3%	59	112	189.8%
		ESG: \$25,000 ETH (ESG / HAP / HPP): \$239,967	Tenant-based rental assistance / Rapid Re-housing	Households assisted		162			162	
	Homeless Non-Homeless Special Needs	ESG: \$88,297 City: \$446,602 ETH (ESG / HAP / HPP): \$178,938	Homeless person / Overnight shelter	Persons assisted	42,255	11,074	26.2%	8,451	1,398	16.5%
		CDBG: \$81,910 ESG: \$26,272 City: \$1,036,665 ETH (ESG / HAP / HPP): \$173,605	Homelessness prevention / fair housing activities	Persons assisted	8,765	8,764	99.9%	1,753	358	20.4%
Job Creation & Community Business Development	Non-Housing Community Development	CDBG: \$800,000	Jobs created/retained	Jobs	294	232	78.9%	59	17	28.8%
			Businesses assisted	Businesses assisted					7	
Small Business (Micro-Enterprise) Development	Non-Housing Community Development	CDBG: \$460,178	Businesses assisted	Businesses assisted	184	5,466	2,970.6%	37	1,327	3,586.4%
Adult Workforce Development	Non-Housing Community Development	City: \$778,795	Other	Job seekers trained	15,243	9,831	64.5%	3,048	1,648	54.1%
Neighborhood Centers & Community Gardens	Non-Housing Community Development	CDBG: \$365,126 City: \$1,209,533 Future Madison: \$19,761	Public service activities other than low/moderate income housing benefit	Persons assisted	256,939	195,535	76.1%	51,388	41,640	81%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Strategic Plan to Date			Program Year		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Capital Improvements for Community Organizations	Non-Housing Community Development	CDBG: \$400,000	Public facility or infrastructure activities other than low/moderate income housing benefit	Persons assisted	60,000	37,303	62.2%	12,000	26,874	223.9%
Neighborhood Revitalization Plans & Projects	Non-Housing Community Development	CDBG: \$120,565	Public facility or infrastructure activities other than low/moderate income housing benefit	Persons assisted	72,000	26,476	36.8%	14,400	21,230	147.4%
Planning and Administration	Planning / Administration	CDBG: \$410,482 HOME: \$145,744 ESG: \$15,124 (includes HMIS) City: \$617,439 ETH (ESG / HAP / HPP): \$9,229 HCRI: \$60,069	Other	Contracts administered	450	466	103.5%	90	94	104.4%

Outcomes proposed in the Plan were achieved as anticipated for most objectives. In many cases, outcomes were significantly better than anticipated. For some objectives, outcomes fell short of expectations. A brief description is provided below for each objective where expected outcomes were not as strong as anticipated.

- *Jobs created or retained:* There were two primary reasons for the lack of assistance for job creation: (1) businesses have been able to access traditional lending from small business lenders, whereas CDBG assistance would have previously filled a gap, for highly sought employment opportunities; and (2) more business was referred to start-up micro-enterprise assistance rather than job creation.
- *Homelessness Prevention, Tenant-based rental assistance & Rapid Re-housing:* Due to increases in housing costs and flat funding for ESG, providers of Rapid Rehousing programs have not been able to serve as many additional households as expected. Agencies are providing higher subsidies to secure housing units and keeping families engaged with case management services longer than expected. We are also serving more singles with ESG funding, community partners having a harder time securing housing for that population. In 2019, Dane County Continuum of Care (CoC) moved homeless prevention services to Coordinated Entry approach and applied CoC's Written Standards. Community partners have expressed concerns that Written Standards limit the ability of agencies to support larger number of at risk households. CoC continues to look at the procedures.
- *Adult Workforce Development:* This Goal is 100% supported by City Levy. In 2019, Community Development Division began tracking performance measures for adult training programs only, GED courses are now excluded from outcome data. The final outcome is expected to be less due to a change in data collection.
- *Homeowner Housing Rehabilitated:* In 2019, there were fewer loans provided to homeowners. Overall interest rates were low and private banking was available to a large population of people wishing to take advantage of current equity to do improvements.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In 2019, the City of Madison's use of federal HUD funds, particularly CDBG, was consistent with the goals, priorities and objectives described in both its 2015-2019 Consolidated Plan and its 2019 Action Plan. The City's primary emphasis was on affordable housing, including housing supply, housing assistance and homelessness. In addition, the City invested significant resources in both its economic development and employment opportunities goal and in its strong and healthy neighborhoods goal. Support for job creation, community business development, small business development, neighborhood centers and community gardens were key elements of the City's 2019 efforts.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Assistance to racial and ethnic populations by source of funds

	CDBG	HOME	ESG
White	42,403	9	577
Black or African American	23,498	4	1,134
Asian	2,894	0	2
American Indian or American Native	985	1	34
Native Hawaiian or Other Pacific Islander	131	0	3
Total	69,911	14	1,750
Hispanic	7,614	2	154
Not Hispanic	62,297	12	1,596

The racial and ethnic composition of families assisted by the City CDD was generally in line with expectations for 2019. As anticipated, racial and ethnic minorities were significantly over-represented as compared to Whites, who comprise 78.4% of Madison's overall population.

Of those assisted by the City's CDD in 2019, 60% were White, 34% were African American, 4% were Asian, and approximately 1% were American Indian, American Native, Native Hawaiian or Other Pacific Islander. In addition, approximately 11% were Hispanic.

Identify the resources made available.

Source of Funds		Anticipated Total Resources Made Available During 2015-2019 Consolidated Plan	Amount Expended During 2019 Program Year
CDBG		\$ 11,272,357	\$ 4,828,546
HOME		4,363,514	1,625,175
ESG		577,112	154,693
Other Sources	City of Madison	8,140,810	12,205,221
	EHH (ESG / HAP / HPP)	1,140,000	601,739
	Future Madison	75,122	19,761
	HCRI	700,000	793,606

In 2019, the CDD used a diverse array of federal, state and local funds to support programs and projects across its three primary goal areas.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
n/a	n/a	n/a	n/a

The City CDD does not undertake geographic targeting, per se. Its approach to geographic allocation of funds is to support core service activities that address community-wide concerns while simultaneously focusing some resources on targeted high-needs neighborhoods. This system primarily benefited low- and moderate-income households (defined as those with incomes of less than 80% of the area median and hereafter referred to as LMI). City CDD-funded activities occurred primarily in census tracts in which 51% or more of households met the HUD LMI standard of 80% or less of area median income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In 2019, the CDD secured and put to use other public resources to address local community development priorities. In 2019, the CDD was awarded the following State of Wisconsin funds:

- Emergency Solutions Grant (ESG)
- Homeless Prevention Program (HPP)
- Housing Assistance Program (HAP)
- Housing Cost Reduction Initiative (HCRI)

During 2019, the City's CDD worked with community agencies, neighborhood groups, private businesses and public sector partners to leverage additional community and neighborhood development resources. In many cases, the CDD was the first agency to fund a project, thus helping to leverage additional public and private funds.

Federal resources from HUD leveraged City of Madison general purpose revenue (GPR) to support programs and projects throughout the City. Based on the priority given to neighborhood centers by local residents, the history of funding provided to homeless services, and the federal spending caps, the City continued to supplement key public service projects, with a particular focus on homelessness. The total City commitment to these CDD-funded activities amounted to roughly \$2.82 million in 2019. Besides investing in the operations and programming at neighborhood centers, the City has also begun to purchase properties

(with GPR) that will operate as future neighborhood centers in some of the City's targeted areas. The ownership of property to support the need for community space in neighborhoods is an expansion of the City's commitments to neighborhood centers.

The City of Madison continued to seek a match of 25% of granted funds from each sub-recipient agency that received HOME funds. For ESG projects, funded agencies were required to provide a one-for-one match. The City CDD provided the required match for ESG administrative funds. A total of \$109,000 in HOME funds was matched by agencies, while \$190,703 in ESG Match funds was contributed.

Fiscal Year Summary - HOME Match Report

1. Excess match from prior Federal fiscal year	\$ 5,157,380
2. Match contributed during current Federal fiscal year	\$ 109,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 5,266,380
4. Match liability for current Federal fiscal year	\$ 262,515
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 5,003,865

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land / Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
MOI BK149.19	07/12/2019	36,000						36,000
MOI BK151.19	07/29/2019	12,000						12,000
MOI BK153.19	08/09/2019	3,000						3,000
MOI BK154.19	08/09/2019	6,000						6,000
MOI BK155.19	08/30/2019	20,000						20,000
MOI BK157.19	09/23/2019	6,000						6,000
MOI BK162.19	10/07/2019	6,000						6,000
MOI BK163.19	11/22/2019	20,000						20,000

HOME MBE/WBE report

Program Income

Enter the program amounts for the reporting period.

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$ 810,446	\$ 615,154	\$ 264,838	\$ 0	\$ 1,160,762

Minority Business Enterprises and Women Business Enterprises

Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$ 8,354,329.17	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,354,329.17
Sub-Contracts						
Number	48	0	0	0	3	45
Dollar Amount	\$ 6,572,463.22	\$ 0	\$ 0	\$ 0	\$1,256,081	\$ 5,316,382.22
	Total	Women Business Enterprises			Male	
Contracts						
Number	1	0			1	
Dollar Amount	\$ 8,354,329.17	\$ 0			\$ 8,354,329.17	
Sub-Contracts						
Number	48	3			45	
Dollar Amount	\$ 6,572,463.22	\$ 890,545			\$ 5,681,918.22	

Minority Owners of Rental Property

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition.

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	745	220
Number of Special-Needs households to be provided affordable housing units	9	9
Total	754	229

Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance *	0	0
Number of households supported through the Production of New Units	594	117
Number of households supported through Rehab of Existing Units	112	93
Number of households supported through Acquisition of Existing Units	48	112
Total	754	322

* The City of Madison did not adopt this specific goal as part of its 2019 Action Plan.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For 2019, differences between one-year goals and actual outcomes have to do primarily with the timing of large affordable housing development projects supported by the City's Affordable Housing Initiative in concert with Low-Income Housing Tax Credits. The City only saw one completed development that was funded through the Affordable Housing Initiative, which was the result of lower demand for Low-Income Housing Tax Credits, due to the 2016 election and 2017 tax reform. A larger number of affordable housing units are expected to be delivered in 2020. Forty-eight (48) of the 229 households supported by the City of Madison were assisted, in part, by the Affordable Housing Initiative.

Discuss how these outcomes will impact future annual action plans.

Units completed as part of AH/LIHTC-supported projects in 2020 will be reflected in the City's 2020 CAPER. Future annual action plans will incorporate LIHTC projects on a less aggressive schedule to ensure a more accurate estimate of likely outcomes. In 2020, CDD will continue to be aggressive at seeking out development proposals that can leverage federal and other non-governmental funding sources. Additionally, the City's Common Council has committed additional funding to the AH/ LIHTC, which will allow the City to increase the supply of development proposals that leverage funding sources other than tax credits. This should yield an increase in the number of assisted households in the 2020 and 2021 CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Unlike in past years, the largest population to which the City of Madison distributed its federal funds was persons who were extremely low-income, but low-income and moderate-income persons still represented nearly half of all persons served.

Number of Persons Served

	CDBG Actual	HOME Actual
Extremely Low-income	30,002	2
Low-income	18,824	4
Moderate-income	11,311	8
Total	60,137	14

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

➤ **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

The City of Madison, along with the Dane County Continuum of Care (CoC), created a Coordinated Entry process so that all literally homeless individuals receive a common needs assessment. The community uses the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT) designed by OrgCode Consulting, LLC. Additionally, the community uses the VI-SPDAT tools that are specific to families and to transition age youth to account for their unique needs. Staff at emergency shelters and the local day resource center for people experiencing homelessness are trained on completing the assessment. In addition, street outreach workers are trained in the assessment, and function as a mobile hub for connection to the Coordinated Entry System. Staff at the day resource center and outreach workers are in a key position to engage with people who are experiencing unsheltered homelessness. Trainings are provided regularly to ensure that staff providing coordinated entry functions are up to date on the assessment tool and community expectations. Assessments are done within 7-10 days of an individual or household experiencing literal homelessness and individuals or households are quickly placed on the CoC's Housing Priority List. All staff with coordinated entry duties ensure that assessments are entered into the Homeless Management Information System (HMIS) accurately. Dane CoC has added supplemental questions to the VI-SPDAT in order to gauge additional needs that may require a direct referral to local programs (i.e., victim service providers, Veterans Services). The City of Madison financially supports street outreach teams to reach out to unsheltered individuals. In 2019, the City provided full funding for a street outreach team to focus on certain areas of the downtown and those people who are near the top of the housing priority list. The street outreach teams prioritize individuals who are not connected to shelter systems to complete needs assessments and connect them to services. A City funded street outreach provider organizes a bi-monthly outreach meeting, which brings together paid outreach as well as grass roots or faith based volunteers who reach out to the unsheltered population. The purpose of the meetings is to ensure that individuals are connected to outreach services that meet their needs. Street outreach providers have worked together to identify the populations and geographic areas they serve in order to avoid duplication of services. Street outreach workers are collaborating and addressing immediate needs of this vulnerable population of people living on the streets.

➤ **Addressing the emergency shelter and transitional housing needs of homeless persons.**

The City of Madison supports the operations and case management at emergency shelters in the Dane CoC. The City assists shelters to ensure their programs are quickly assisting households to move into permanent housing. To do this, the City supports a variety of support services such as case management, job training, and rapid re-housing. The City reviews performance outcomes such as average length of stay (HUD Performance Measure 1) to ensure the shelters are high performing. All shelters must participate in Coordinated Entry and shelter providers meet bi-monthly to address concerns or improve services. To help support emergency shelters, the City supports the Day Resource Center, which can provide additional case management needs for homeless individuals. Shelter providers are engaged in ongoing evaluation of their shelter rules and policies looking for additional ways to make their facilities low barrier and housing focused.

In the past few years, Dane CoC's transitional housing stock has decreased. Providers are converting some of the transitional housing into permanent housing which is beneficial for our community. The CoC continues to support a few transitional housing programs that focus on specific populations. There is a continued need for transitional housing for young people ages 18-24, including those who are parenting. The City will support effective low-barrier transitional housing that is targeted to specific populations or transitional housing used specifically for bridge housing while a household waits for available permanent housing.

➤ **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City took the following actions funded with federal, state, and local funds, as outlined in the *Community Plan to End Homelessness for Dane County*:

- Provided support services to eliminate barriers that keep homeless persons from stable housing. Support services include case management, job coaching and employment searches, obtaining mainstream resources, advocating for

alcohol and other drug treatment, accessing mental health services, providing assistance with child care and parenting issues, budget counseling and protective payees when warranted, accessing transportation, and learning how to communicate with landlords and neighbors.

- Provided safety net housing in the form of funds for staff and operations of emergency shelter until more permanent, stable housing can be obtained.
- Provided case management to homeless families to identify housing in an attempt to divert them from emergency shelter.
- Provided an inventory of affordable housing through ESG- and State-funded rent subsidies that make existing housing affordable for formerly homeless families.
- Continued working with developers to create units with supportive services that are specifically for households experiencing homelessness.

The CoC participates in the H2 (Housing and Healthcare) Initiative. The purpose of the initiative is to bring these two sectors together to better serve people experiencing homelessness. In 2017, this issue was renewed and now there are both housing providers and representatives from the major health care facilities at the table. In the past year, Healing House opened. This project is operated by Madison Area Urban Ministry and provides medical respite services to households with children. The County Jail has hired reentry staff who work closely with the CoC in an attempt to avoid discharge into homelessness and connections to Coordinated Entry as appropriate. The reentry staff are trained on the VI-SPDAT in order to quickly connect individuals. The CoC is working with institutions that serve youth to identify ways to improve discharge planning focused on housing. The CoC is developing working relationships with the Employment and Training Network in order to proactively align homeless services with employment services. It is anticipated that relationships will strengthen and continue as there is a sense from all sectors of the importance to collaborate and better coordinate services.

The City's actions to prevent homelessness were accomplished by funding activities that included housing counseling and financial assistance in the form of rent in arrears and short-term rent subsidies to help tenants maintain their housing. Services included the following prevention activities:

- short-term rent subsidies;
- rent payments; and
- housing mediation with landlords and tenants who are being evicted, in order to prevent eviction.

In 2019, the City provided funding for diversion practices into the homeless services system. Households who had a safe place to stay, but needed support to do so, are offered financial and support services. The CoC believes that shelter space should be available to those who have no other safe alternatives. If a household has a safe space to be, the CoC will support that and provide assistance to secure permanent housing. As diversion services are getting off the ground, we see that some households are obtaining permanent housing without ever needing to enter the emergency shelter.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The CoC provides shelter case management/outreach services to people experiencing homelessness with the purpose of assisting with the transition to permanent housing and independent living. The services provided are housing-focused to shorten the length of time that people experience homelessness. In addition, the CoC uses Rapid Re-housing, Permanent Supportive Housing and other permanent housing opportunities to transition people quickly into housing units. These resources provide entry cost assistance and ongoing rental assistance. There are numerous housing programs in the CoC that provide varying levels of support services in order to assist households to maintain their housing and avoid reentering homelessness. This is done through connection to natural supports, connection to neighborhood resources and accessing employment and mainstream resources.

In 2019, the CoC received additional funds through the CoC Competition to provide rapid rehousing to adults. Additionally, the CoC reallocated a Permanent Supportive Housing project to Rapid Re-housing in the FY2019 CoC Competition.

In looking at System Performance Measures, the CoC has seen a decrease in the number of adult leavers increasing income from both employment and non-employment sources. There is a slight increase in the length of time people experience homelessness. When households exit to permanent housing, about 23% of them are returning to homelessness after two years which represents a slight increase. The CoC continues to work on exits to permanent housing from homelessness. Shelter staff are looking at ways to ensure their programming is housing focused. When households enter permanent housing, we see that 94% of them either maintain that housing or move to other permanent housing.

If a housing situation is not working for a household, the agencies within the CoC work together with the household to identify housing opportunities that might work better. The community recognizes that ending homelessness is the responsibility of all agencies. Relationship building among agency staff will assist in collaboration and coordination of services.

CR-30 - Public Housing

91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The Community Development Division (CDD) and the City's Community Development Authority (CDA) continued their successful collaboration on initiatives aimed at both increasing the number and improving the quality of affordable housing units available in the City of Madison. In 2019, efforts remained focused on four ongoing initiatives:

1. Creating homeownership opportunities for individuals with housing choice vouchers, in collaboration with community partners who provide needed supportive resources.
2. Reinforcing neighborhood revitalization goals through strategic use of place-based housing choice vouchers.
3. Aligning both place-based vouchers and public housing residency with employment and training, and other services to support increased self-sufficiency.
4. Combining resources to create housing opportunities for the City's most vulnerable citizens, particularly the chronically homeless.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

In 2019, the CDD and CDA continued to collaborate on programs and services supporting households' access to homeownership opportunities. The CDA's Mosaic Ridge Project, designed to assist first-time homebuyers at a variety of incomes with purchase of single-family homes as part of the Allied Neighborhood re-development plan, is one such example. In 2019, five properties were purchased by Housing Choice Voucher holders, including one home at the Mosaic Ridge Project, and all five voucher holders received down payment assistance through CDD-administered programs. CDA has worked with a local realtor who is working closely with CDD staff to create financing packages for new potential homeowners. In addition to the new homeowners from 2019, the CDA currently assists 38 households with their mortgage payments, almost all of whom received down payment assistance through the CDD.

Actions taken to provide assistance to troubled PHAs.

Existing PHA operations are strong and required no assistance during the program year.

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. *91.220 (j); 91.320 (i)*

In 2017, the City began to administer an ordinance to provide a waiver to the Park Impact Fee for affordable housing development projects, requiring land use restriction agreements to ensure long-term housing affordability. This change removed this cost-barrier to the development of affordable housing.

The City also continued its commitment to the Affordable Housing Initiative (AHI), originally launched in 2014. The AHI was designed to strategically commit City funds in successfully leveraging federal Low-Income Housing Tax Credits (LIHTCs) for affordable rental housing projects. The City's AHI originally set a goal to add 200 of rental units each year, for a five-year period. The City has exceeded that goal and additional funds have been committed in the capital budget to build on the success of the initiative.

In addition to successfully leveraging LIHTC benefits, the City expects to work with at least one of these projects to access additional Tax Incremental Financing (TIF), leveraging additional financial support for affordable housing development. In 2019, the City committed funds from the AHI to the first project that did not seek LIHTCs. This development will instead leverage funds generated from private activity bonds through the Section 142 tax-exempt bond program.

Actions taken to address obstacles to meeting underserved needs. *91.220(k); 91.320(j)*

During 2019, the City of Madison's Community Development Division (CDD) undertook a variety of actions to address obstacles to meeting the needs of underserved persons and households. The Division partnered with area nonprofits, businesses, funders, the Homeless Services Consortium, and the Madison Metropolitan School District to identify community needs, refine priorities, and discuss ways to eliminate barriers to addressing identified needs.

CDD staff continued its use of the City's Neighborhood Indicators program as part of its community development research, strategy development and implementation efforts, and uses this data to inform its Site & Neighborhood Standards. With ten years of information to draw from, the Neighborhood Indicators data has been instrumental in identifying particular characteristics of neighborhoods on which the Division can strategically target its resources.

The City has continued to expand the activities under its Racial Equity and Social Justice Initiative (RESJI), with a focus on integrating racial equity and social justice strategies within the City's budget and policy decision-making processes.

In 2019, CDD staff continued to serve on various committees throughout the Madison area as part of a broad effort to develop strategies to address the needs of local underserved populations. Examples of such groups and committees include the City's Neighborhood Resource Teams, the Homeless Services Consortium, the Allied Task Force, Food Policy Committee, and the Home Buyers Round Table.

In the second half of 2019, CDD staff worked with members of the City's Planning and Building Inspection Divisions, as well as with community stakeholders to complete a racial equity analysis of the City's 2019 Analysis of Impediments to Fair Housing Choice (AI) report to identify areas not considered by staff or City committees when drafting the document. The City also finalized its draft of its Five-Year Consolidated Plan in 2019 using information collected, in part, during the development of the AI.

Actions taken to reduce lead-based paint hazards. *91.220(k); 91.320(j)*

The City continued to implement lead paint hazard control activities into its HUD-funded activities. The City-County Public Health Department and City Building Inspection Division continued to coordinate implementation of a local ordinance designed to reduce lead paint removal and dust hazards to neighbors. The City notifies all homeowners with identified lead paint deficiencies of the availability of low-interest installment loans and deferred payment loans for rehabilitation (available to LMI households) to assist in remediation.

The CDD continued to enforce regulations on lead paint hazards, and the City encountered no difficulties in complying with these regulations. The Division requires a lead hazard inspection for all CDD-assisted residential properties built before 1978. These inspections were scheduled and paid for by the CDD.

Actions taken to reduce the number of poverty-level families.

91.220(k); 91.320(j)

Activities administered by the Community Development Division (CDD) concentrate on initiatives designed to improve the quality of life and expand access and opportunities to the City's neediest residents. Specifically, the CDD works to expand decent and affordable housing opportunities, create strong and vibrant neighborhoods, and expand economic opportunities for low- and moderate-income individuals throughout the community.

The Division continued to implement three major strategies to help reduce poverty within the City of Madison. These include:

- **Access to information**
Marketing information about available resources to poverty level households;
- **Resource coordination**
Ensuring that CDD-funded housing assistance programs are proactively linked to other resources needed by people living in poverty; and,
- **City resources**
Improving the City of Madison's CDD-based resource delivery systems to be more responsive to people living in poverty.

In 2019, the CDD continued its intensive review of all funding priorities and strategies in the Division. The goal of this process, known as Results Madison, is to ensure CDD is held accountable for performance based budgeting and provides baseline data measures for the City. Once baseline data measures are established, CDD will be able to track the effectiveness of funding from various sources and how the impact of these funds can reduce the number of poverty-level families. The Results Madison process concluded in 2018, and the outcome has helped to inform how the entire division prioritizes its budgeting. There is now more clarity regarding what the Division funds, and the City and federally funded funding objectives are clearly represented under one of five Division goals.

Actions taken to develop institutional structure.

91.220(k); 91.320(j)

During 2019, the CDD continued to refine and revise its programs, create efficiencies, and improve service delivery. A major undertaking in 2019 was the initiation of greater coordination between the Community Development Division and Economic Development Division, which has allowed the CDD to better capitalize on staff expertise when reviewing applications for financial assistance through the AHI. Furthermore, the CDD also continued to enhance its coordination with the City's Planning Division. The Planning Division includes CDD staff in preliminary land use application discussions with applicants contemplating affordable housing, enhancing work product and improving efficiencies.

On a broader City level, CDD staff continued to play an active and important role in the City's Neighborhood Resource Teams. These inter-departmental teams are comprised of City staff from departments that play a key role in City neighborhoods with high levels of poverty. Among the key City partners are the Building Inspection Division, the Police and Fire Departments, as well as the CDBG and Community Resources offices within the CDD. Division staff also participated alongside other City agencies on the Equity Core Team, a group tasked with developing an "equity lens" the City uses as part of its policy-making and budgeting decision-making processes. The Equity Core Team provides foundational staff leadership and support for the City's Racial Equity and Social Justice Initiative (RESJI).

Actions taken to enhance coordination between public and private housing and social service agencies.

91.220(k); 91.320(j)

In addition to its 2019 organizational initiatives, the CDD worked with its community partners to plan, develop, and invest in proven and innovative projects that contributed to the priorities and objectives established by the CDBG Committee, Mayor, Common Council, and city residents.

The Division continued its collaborative efforts with other local funders in an effort to overcome gaps in institutional structures and enhance coordination of community development efforts. Among the local funders with whom CDD staff worked were WHEDA, United Way, and Dane County Human Services. In May 2019, the City of Madison hosted a networking event in partnership with Dane County and the United Way of Dane County to encourage collaboration between housing developers and non-profit supportive service providers. In addition, Division staff continued working with local coalitions, including the Homeless Services Consortium, Third Sector Housing, neighborhood center executive directors, and the Home Buyers Round Table.

The CDD continued its strong collaboration with community organizations to enhance and expand efforts to address homeless issues. In 2019, these efforts included acting as applicant, contract administrator and fiscal agent for State EHH funds (Emergency Solutions Grant, Housing Assistance Program, and Homeless Prevention Program) on behalf of the local consortium of homeless prevention agencies. The CDD also served formally as collaborative applicant for the Madison/Dane County Homeless Assistance Program. In addition, CDD staff provided necessary environmental reviews for local agencies receiving Continuum of Care contracts for rental assistance directly from HUD.

The City's Community Development and Planning Divisions began a new report to establish reliable metrics to measure the City's progress in overcoming barriers and impediments to housing choice identified in the AI. This *Housing Snapshot* report includes current data on the City's housing data, with a focus on trends and socioeconomic disparities experienced by various racial and ethnic groups. The housing report identifies supply and demand issues in both the market and affordable housing sectors; the primary challenges affecting the overall housing market; and highlights the impact of local initiatives on housing within the City. The report will be updated annually to illustrate market trends and demographic shifts, and provides a resource that all City agencies and staff can rely on for consistent data related to housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice.

91.520(a)

In 2019, the City continued to work with its public and private community partners to fund and implement a wide range of affordable housing development projects, downpayment assistance programs, homebuyer education and financial literacy programs, and fair housing education and enforcement programs. The City's efforts to address impediments focused principally on actions to increase the supply of rental housing, increase the number of affordable housing options within the City, and mitigate spatial impediments.

More specifically, the City took the following steps in 2019 to address the five categories of impediments to fair housing identified in the 2013 AI:

(1) Actions to Address Supply Impediments

- Worked with developers to move forward projects awarded both City Affordable Housing Funds and WHEDA Low-Income Housing Tax Credits (LIHTCs). These projects will increase the supply of the rental housing stock in Madison. Each project contains a set number of units, generally 85% of total units that are income- and rent-restricted for affordability.
- Continued to offer a point scoring preference for funding requests that include affordable housing units with a greater number of bedrooms.
- Supported an affordable housing project, which will provide up to ten two- -bedroom units for families that were formerly homeless and currently occupying Permanent Supportive Housing units, but no longer need intensive case management provision.

(2) Actions to Alleviate Affordability Impediments

- Provided downpayment assistance to 11 low- and moderate-income homebuyers of cohousing-style condominium project on Madison's east side that requires affordability restrictions to run with the deed, even upon sale by the current owner.
- Collaborated with stakeholders from throughout the City during the AI and Consolidated Plan public input processes to encourage the inclusion of agencies focusing on assisting low- and very low-income residents.
- Worked with staff from the Community Development Authority, tasked with staffing the City's Housing Strategy Committee, to evaluate the impacts of the housing market on various racial and ethnic groups, as part of the City's new Housing Snapshot report.

(3) Actions to Alleviate Financial Impediments

- Provided funding for homebuyer education with specific marketing to minorities and low-income households.
- Continued to provide downpayment assistance to low- and moderate-income homebuyers.
- Supported post-purchase education to improve the ownership experience through participation in the Homebuyers' Roundtable.
- Encouraged local lenders to Affirmatively Further Fair Housing through direct communication with lenders and through participation in the Homebuyers' Roundtable.

(4) Actions to Alleviate Spatial Impediments

- Addressed and resisted neighborhood opposition to affordable housing through the active participation of City staff in neighborhood meetings, Plan Commission meetings, and Common Council meetings.

Analysis of Impediments to Fair Housing Choice

(1) Supply Impediments (Private Sector)

- Inadequate Supply of Rental Housing
- Inadequate Supply of Larger Assisted Rental Units
- Inadequate Supply of Single Room Occupancy Units

(2) Affordability Impediments (Private Sector)

- Inadequate Supply of Affordable Housing

(3) Financial Impediments (Private Sector)

- Lack of Loans to Minorities

(4) Spatial Impediments (Public and Private Sector)

- Assisted/Subsidized Housing Projects Directed Toward Low Income Neighborhoods
- Racial Segregation
- Transit Commuting Times Excessive from some Areas
- Poor Grocery Store Access in Some Minority Neighborhoods

(5) Administrative Impediments (Public Sector)

- Limited Use of Fair Housing Complaint Procedures
- Uncertain Implementation Strategy and Responsibility
- Zoning Code Permits Concentration of Disabled Residents
- Protected Classes Underrepresented on Boards and Commissions

- Collaborated with staff of the Community Development Authority, Economic Development Division, Planning Division, Building Inspection Division, and with WHEDA to prioritize for new units, neighborhoods that are well located with key amenities and without concentrations of low-income households.
- Collaborated with staff of the Economic Development and Planning Divisions on the City's AI and new Housing Snapshot reports.
- Prioritized for City Affordable Housing funding projects that are located along transit corridors.
- Continued to enhance our Affordable Housing Targeted Areas map to ensure that funding for additional income-restricted units did not further concentrate low-income households in areas with higher rates of poverty or concentrations of existing subsidized housing units.

(5) Actions to Alleviate Administrative Impediments

- Implemented a system of increased collaboration and coordination around affordable housing among City departments and divisions.
- Ensured Department of Civil Rights evaluated and enhanced the procedure process for Fair Housing Complaints.
- Actively sought women and people of color to serve on the City's CDBG Committee. The committee now includes four people of color and four women.

The CDD also continued its partnership with the Fair Housing Center of Greater Madison, ensuring fair housing testing and enforcement services, as well as training sessions to educate private property owners and managers about fair housing laws and best practices for tenant screening and management.

The CDD submitted its Analysis of Impediments to Fair Housing Choice report (AI) toward the end of 2019, and this report will be used going forward to track the City's progress toward alleviating identified impediments to fair housing choice. The CDD analyzed updated fair housing data to inform the recommendations for the updated AI.

The full version of the most recently adopted AI study is available online at
<https://www.cityofmadison.com/cdbg/documents/FullReport-ImpedimentstoFairHousingChoiceFINAL.pdf>

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Throughout the year, CDD staff monitored and evaluated individual projects' progress towards contracted goals and expenditures. Agencies are required to submit regular monthly or quarterly program activity, financial, and contract compliance reports. This information was used to monitor program activity and contract compliance with all regulations, including administrative, financial, and programmatic operations. Timely expenditure of funds was a component of these monitoring activities. In addition, the reported accomplishment data was used to determine trends, re-evaluate scopes of services, and provide assistance to agencies in addressing barriers to meeting their goals. Progress toward achieving the Plan goals was also discussed at staff meetings and monthly CDBG Committee meetings.

Staff conducted on-site reviews of tenant files and desk reviews of Annual Rent Reports and provided substantial technical assistance on an array of issues typical of HOME-assisted rental projects. These included when and how to "float" units, ensuring proper documentation of income, ensuring rents were below rent limits including utility allowances, ensuring appropriate lease language, and advising on ongoing compliance for projects with multiple sources of funding (e.g., HOME & LIHTC, HOME & Section 811, etc.).

The Community Development Grants Supervisor oversaw a risk assessment system for all projects under contract. Each grants administrator completed and submitted risk assessment forms that were subsequently reviewed by the Grants Supervisor to identify any high-risk projects. On-site monitoring visits were completed for selected projects, utilizing the *CDBG Entitlement Program Guide for Review*.

In 2019, on site monitoring was completed for four HUD funded projects and one City Levy program. One ESG project were identified as relatively high-risk, because it was a new program. One CDBG-funded neighborhood center was monitored and CDD closed out monitoring findings for two economic development programs. The CDD continued to monitor project progress through reimbursement requests and periodic discussions with subrecipient contract managers, and when appropriate, provided technical assistance to ensure compliance with HUD and other funding requirements.

Subrecipient agencies receiving funds from the CDD entered into contracts that detailed the specific funding source (CDBG, HOME, ESG, etc.) and associated program requirements, regulations, procedures, accomplishment standards, and where appropriate, penalties for non-compliance. In 2019, CDD staff reviewed contracts with responsible subrecipient staff at the start of the contract to ensure the agency had a clear understanding of program requirements, with special attention to project completion and expenditure timelines. Staff also regularly monitored progress on assigned contracts and worked to address any unforeseen issues with subrecipient agencies. The Community Development Grants Supervisor was consulted regarding related issues and worked with program staff to resolve identified concerns.

The Community Development Grants Supervisor routinely receives and reviews IDIS reports such as the PRO2 (Activity Report), to ensure the City's compliance with HUD requirements regarding the timeliness of grant disbursements.

Citizen Participation Plan

91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Madison's draft CAPER was posted on the City's website beginning on Monday, March 9, 2020, along with instructions about how to provide input on the document. In addition, the draft CAPER was included as an agenda item at the March CDBG Committee meeting and posted on the City's Legistar system for public comment. Public comments were accepted from the date draft was posted on the website until March 24, 2020 (16 days). Once complete, a final copy of the CAPER will be posted on the City's website, and general notices will be sent out regarding its availability and options for access.

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Madison CDD made no significant changes to its program objectives from its adopted 2019 Action Plan. A review of the year's accomplishments and ongoing community needs has led to a decision to continue in 2019 to focus on the development of new units of affordable housing and permanent supportive housing; place emphasis on homelessness prevention, diversion, street outreach, shelter and case management; and continue to support neighborhood centers in their role as focal points for community development and support.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

To ensure compliance with the City of Madison Minimum Housing Codes for rental properties, a sample of HOME-assisted rental units is inspected every three years in accordance with §92.504(d). For rental projects that were completed during the program year, 100% of the units were inspected before initial occupancy and then again within one year of completion.

For 2019 inspections, the CDD enacted a Memorandum of Agreement with the City of Madison's Building Inspection (BI) Division. BI inspected 67 (or 18%) of the 373 HOME (and NSP) rental units in the City's portfolio that are within their current period of affordability. (The City has a total of 492 HOME and NSP rental units, including 119 that are outside the period of affordability, and thus do not require inspections.) Results of the inspections were routine, with no major compliance concerns noted. Included among the findings were items such as malfunctioning stovetop burners, damaged bathroom ventilation fans, broken light switches and outlets, loose door and cabinet hinges, peeling paint on the walls and ceilings, and missing or malfunctioning smoke or CO detectors. Sixty-six of the units inspected were fully in compliance with both Housing Quality Standards and City of Madison Minimum Housing Codes, and required no re-inspections.

The following table lists all the units that were inspected for 2019. Of the 67 units scheduled for inspection, 44 units (66%) required re-inspection, of which 22 are complete with the remaining in progress.

HOME Units Inspected During 2019

Agency/Owner	Project	# of Units Inspected
Community Development Authority/Horizon BDM	Burr Oaks Rental Housing	3
Common Wealth Development	Yahara Riverview	3
Common Wealth Development	Vaughn Commons (H.O.)	3
Common Wealth Development	Jenifer Place	3
Common Wealth Development	CWD 5726 Balsam Road (Balsam I) RA/Rehab	2
Common Wealth Development	CWD 5817 Balsam Road (Balsam II) RA/Rehab	4
Common Wealth Development	CWD 5802 Balsam Road (Balsam III) RA/Rehab	4
Future Madison Housing	Northpointe III	4
Goodwill Industries of South Central Wisconsin	Sandra Hall Apartments	4
Housing Initiatives	Stonebridge 1	4
Housing Initiatives	2110 E Johnson Street	4
Housing Initiatives	5838 Balsam Road	4
Housing Initiatives	HI Troy Drive (RA 2011)	4
Housing Initiatives	Pinecrest Drive (RA 2012)	4
Madison Development Corporation	641 W Main Street	3
Movin' Out, Inc.	North Lawn (RA 2007)	2
Movin' Out, Inc.	Marcy Road NSP Rental Acquisition	2
Porchlight	CDA Truax Park Phase 2 PSH	8
Tellurian UCAN	Willy Street SRO Remodel	2

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The City of Madison's HOME written agreement requires agencies to submit an Affirmative Marketing Plan for developments containing five or more HOME-assisted units and obtain approval from the CDD prior to marketing or leasing any HOME-assisted unit(s). CDD staff monitored the implementation of this requirement as part of a rental development project checklist. CDD staff also manages a comprehensive long-term compliance program for HOME-assisted rental housing projects, which includes monitoring ongoing affirmative marketing efforts as part of annual on-site and desk reviews. During annual desk reviews, agencies are required to provide evidence to support that the agency followed its Affirmative Marketing Plan in the form of advertisements, email lists, flyers, etc. During annual on-site reviews, agencies are also required to submit a demographic summary of assisted units to demonstrate adequate results of affirmative marketing efforts.

In an analysis of the CDD's 2019 rental portfolio, 65% of heads of household self-reported race or ethnicity as non-white. The CDD conducted this analysis on all CDD federally-assisted units, which includes mostly HOME-assisted units plus a smaller number of NSP- and CDBG-assisted units. By comparison, the total population of non-white renter households in the City of Madison with incomes at or below 80% CMI is 32% (*HUD-CHAS Data 2012-2016*).

These beneficiary data summaries continue to indicate that participants in most HOME-assisted projects reflect a broad diversity of demographic characteristics and a reasonable conclusion that affirmative marketing efforts have been successful. The CDD continuously looks for ways to expand affirmative marketing efforts, promote outreach and market to target populations, and closely monitors results.

As part of its efforts to affirmatively market homeownership assistance and homebuyer education, the CDD maintains literature on available programs in English, Spanish and Hmong. Staff works with area HUD-approved counseling agencies to coordinate and support financial education programs to targeted neighborhoods. Information on these classes and programs are marketed through various sources, such as social media, newspaper ads and newsletters, and through continuous efforts from staff to contribute to community-based organizations committed to assisting LMI households to obtain housing and associated education.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

HOME Program Income Expenditures by Project

Agency	Project #	Project Name	HOME PI Funds	Income Level	Household Size	Race
Movin' Out, Inc.	DR023.16	Madison on Broadway Rental Housing	20,000	31-50%	3	Other
				31-50%	4	White
				0-30%	2	Black
				0-30%	1	Other
				0-30%	2	Black
				0-30%	1	White
				0-30%	1	White
				31-50%	5	White
				31-50%	3	Black
				31-50%	1	Black
31-50%	1	White				
WI Partnership for Hsng Development	BL009.15	WPHD Lease-to-Purchase: 3828 E Washington Ave	24,500	0-30%	2	White
WI Partnership for Hsng Development	BL010.15	WPHD Lease-to-Purchase: 1801 Gilbert Rd	15,106	61-80%	1	White
Movin' Out, Inc.	BK154.19	MO Homeownership: 6908 Reston Heights Dr	776	31-50%	5	Black
Movin' Out, Inc.	BK155.19	MO Homeownership: 2617 Portage Rd	35,000	61-80%	5	White
Movin' Out, Inc.	BK157.19	MO Homeownership: 4602 Milwaukee St	35,000	31-50%	6	Black
Movin' Out, Inc.	BK158.19	MO Homeownership: 3224 Stonecreek Dr	35,000	61-80%	4	White
Movin' Out, Inc.	BK160.19	MO Homeownership: 6 Katherine Ct	32,000	51-60%	6	Black
Movin' Out, Inc.	BK162.19	MO Homeownership: 107 Sutherland Ct # 306	35,000	51-60%	1	White
Habitat for Humanity	BJ058.18	Habitat Housing: 3224 Ridgeway Ave	22,650	31-50%	3	White
Habitat for Humanity	BJ059.18	Habitat Housing: 1904 Tennyson Ln	22,650	31-50%	3	Asian
Habitat for Humanity	BJ060.19	Habitat Housing: 1908 Tennyson Ln	22,650	0-30%	7	Asian
Habitat for Humanity	BJ061.19	Habitat Housing: 1912 Tennyson Ln	22,650	31-50%	3	White
Habitat for Humanity	BJ062.19	Habitat Housing: 3809 Eliot Ln	24,554	31-50%	6	Other
Movin' Out, Inc.	BK163.19	MO Homeownership: 1053 Melvin Ct # 4	13,277	61-80%	2	Other

Describe other actions taken to foster and maintain affordable housing.

91.220(k)

As detailed in sections CR-05 and CR-15, the City continued to implement its broad scope Affordable Housing Initiative in 2019, working with both nonprofit and for-profit developers to maintain and increase the local supply of affordable housing. The effort's primary focus was on securing competitive Low-Income Housing Tax Credits (LIHTCs) by partnering with developers and offering significant City financial support to high quality projects that met identified criteria.

Also in 2019, the CDD maintained a homeownership downpayment assistance program, an owner-occupied housing rehabilitation program, and a rental housing assistance program. Each is detailed elsewhere in this report.

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

Recipient Information

All Recipients Complete

Basic Grant Information

Recipient Name	MADISON
Organizational DUNS Number	07-614-7909
EIN/TIN Number	39-6005507
Identify the Field Office	MILWAUKEE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Madison/Dane County CoC

ESG Contact Name

Linette S. Rhodes
Community Development Grants Supervisor

(608) 261-9240

lrhodes@cityofmadison.com

ESG Contact Address

215 Martin Luther King, Jr. Boulevard, Suite 300
PO Box 2627
Madison WI 53703-2627

ESG Secondary Contact

Sarah Lim
Community Development Specialist

(608) 261-9148

slim@cityofmadison.com

Reporting Period

All Recipients Complete

Program Year Start Date 01/01/2019

Program Year End Date 12/31/2019

Homeless Management Information System (HMIS) Data

Persons Served

Number of Persons Served	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	1,029	554	469	0	4
b. Children	747	0	704	40	3
c. Don't know / refused	2	0	0	1	1
d. Data not collected	5	0	0	0	5
Total	1,783	554	1,173	43	13

Households Served

Number of Households Served	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	875	539	341	3	2
Point-in-Time Count of Households on the Last Wednesday					
January	81	50	30	0	1
April	88	54	34	0	0
July	99	48	51	0	0
October	92	44	48	0	0

Gender

Gender of Adults	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	176	34	140	2
b. Female	844	512	328	2
c. Trans Male (FTM / female to male)	3	2	1	0
d. Trans Female (MTF / male to female)	3	3	0	0
e. Gender non-conforming	2	2	0	0
f. Don't know / refused	1	1	0	0
g. Data not collected	0	0	0	0
Total	1,029	554	469	4

Gender of Children	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	354	333	20	1
b. Female	391	369	20	2
c. Trans Male (FTM / female to male)	0	0	0	0
d. Trans Female (MTF / male to female)	2	2	0	0
e. Gender non-conforming	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Data not collected	0	0	0	0
Total	747	704	40	3

Gender of Persons Missing Age Information	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	4	0	0	1	3
b. Female	3	0	0	0	3
c. Trans Male (FTM / female to male)	0	0	0	0	0
d. Trans Female (MTF / male to female)	0	0	0	0	0
e. Gender non-conforming	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Data not collected	0	0	0	0	0
Total	7	0	0	1	6

Gender by Age Ranges	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/ Client Refused	f. Data not collected
a. Male	534	354	31	143	2	1	3
b. Female	1,238	391	127	680	37	1	2
c. Trans Male (FTM / female to	3	0	3	0	0	0	0
d. Trans Female (MTF / male to	5	2	1	2	0	0	0
e. Gender non-conforming	2	0	0	2	0	0	0
f. Don't know / refused	1	0	0	1	0	0	0
g. Data not collected	0	0	0	0	0	0	0
Total	1,783	747	162	828	39	2	5

Age	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	307	0	300	7	0
b. 5 - 12	326	0	296	28	2
c. 13 - 17	114	0	108	5	1
d. 18 - 24	162	72	90	0	0
e. 25 - 34	357	124	230	2	1
f. 35 - 44	241	131	108	0	2
g. 45 - 54	149	117	31	0	1
h. 55 - 61	81	73	8	0	0
i. 62+	39	37	2	0	0
j. Don't know / refused	2	0	0	1	1
k. Data not collected	5	0	0	0	5
Total	1,783	554	1,173	43	13

Race & Ethnicity	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Race					
a. White	534	286	238	2	8
b. Black or African-American	1,066	231	792	38	5
c. Asian	2	1	1	0	0
d. American Indian or Alaska Native	31	8	23	0	0
e. Native Hawaiian or Other Pacific Islander	3	0	3	0	0
f. Multiple races	133	22	110	1	0
g. Don't know / refused	12	4	6	2	0
h. Data not collected	2	2	0	0	0
Total	1,783	554	1,173	43	13
Ethnicity					
a. Non-Hispanic/non-Latino	1,616	509	1,061	39	7
b. Hispanic/Latino	154	37	108	3	6
c. Don't know / refused	10	5	4	1	0
d. Data not collected	3	3	0	0	0
Total	1,783	554	1,173	43	13

Physical & Mental Health Conditions	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Physical and Mental Health Conditions at Start					
a. Mental health problem	326	242	83	1	0
b. Alcohol abuse	24	24	0	0	0
c. Drug abuse	30	27	3	0	0
d. Both alcohol and drug abuse	40	33	7	0	0
e. Chronic health condition	131	99	32	0	0
f. HIV/AIDS and related diseases	6	4	2	0	0
g. Developmental disability	72	38	33	1	0
h. Physical disability	190	140	49	0	1
Physical and Mental Health Conditions at Exit					
a. Mental health problem	275	199	75	1	0
b. Alcohol abuse	19	18	1	0	0
c. Drug abuse	23	20	3	0	0
d. Both alcohol and drug abuse	36	30	6	0	0
e. Chronic health condition	120	88	32	0	0
f. HIV/AIDS and related diseases	4	2	2	0	0
g. Developmental disability	60	31	28	1	0
h. Physical disability	160	117	42	0	1
Physical and Mental Health Conditions for Stayers					
a. Mental health problem	67	52	15	0	0
b. Alcohol abuse	7	7	0	0	0
c. Drug abuse	9	9	0	0	0
d. Both alcohol and drug abuse	5	3	2	0	0
e. Chronic health condition	18	16	2	0	0
f. HIV/AIDS and related diseases	2	2	0	0	0
g. Developmental disability	18	10	8	0	0
h. Physical disability	35	27	8	0	0

Domestic Violence	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Persons with Domestic Violence History					
a. Yes	438	281	155	1	1
b. No	550	267	278	2	3
c. Don't know / refused	5	2	3	0	0
d. Data not collected	40	4	36	0	0
Total	1,033	554	472	3	4
Persons Fleeing Domestic Violence					
a. Yes	183	111	71	1	0
b. No	225	149	75	0	1
c. Don't know / refused	7	4	3	0	0
d. Data not collected	23	17	6	0	0
Total	438	281	155	1	1
Living Situation					
Homeless situations					
a1. Emergency shelter	222	120	100	2	0
a2. Transitional housing for homeless persons	3	2	1	0	0
a3. Place not meant for human habitation	222	132	90	0	0
a4. Safe haven	0	0	0	0	0
a5. Interim housing	0	0	0	0	0
Subtotal	447	254	191	2	0
Institutional settings					
b1. Psychiatric facility	5	5	0	0	0
b2. Substance abuse or detox center	7	7	0	0	0
b3. Hospital (non-psychiatric)	18	17	1	0	0
b4. Jail, prison or juvenile detention	10	10	0	0	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	2	1	1	0	0
b7. Residential project or halfway house with no homeless criteria	6	5	1	0	0
Subtotal	48	45	3	0	0
Other locations					
c01. PH for homeless persons	3	3	0	0	0
c02. Owned by client, no subsidy	5	4	1	0	0
c03. Owned by client, with subsidy	1	1	0	0	0
c04. Rental by client, no subsidy	80	49	28	0	3
c05. Rental by client, with VASH subsidy	2	2	0	0	0
c06. Rental by client, with GPD TIP subsidy	0	0	0	0	0
c07. Rental by client, with other subsidy	25	19	6	0	0
c08. Hotel or motel paid by client	62	30	31	1	0
c09. Staying or living with friend(s)	155	75	79	0	1
c10. Staying or living with family	151	67	84	0	0
c11. Don't know / refused	3	3	0	0	0
c12. Data not collected	52	3	49	0	0
Subtotal	538	255	278	1	4
Total	1,033	554	472	3	4

Non-Cash Benefits	At start	At Latest Annual Assessment for Stayers	At Exit for Leavers
Type of Non-Cash Benefit Sources			
a. Supplemental Nutritional Assistance Program	572	0	522
b. WIC	42	0	41
c. TANF Child Care services	12	0	11
d. TANF transportation services	5	0	5
e. Other TANF-funded services	4	0	3
f. Other source	28	0	24

Health Insurance	At start	At Annual Assessment for Stayers	At Exit for Leavers
a. Medicaid	422	0	386
b. Medicare	209	0	173
c. State Children's Health Insurance	348	0	305
d. VA Medical Services	6	0	5
e. Employer-provided health insurance	21	0	22
f. Health insurance through COBRA	3	0	3
g. Private pay health insurance	16	0	15
h. State Health Insurance for Adults	384	0	345
i. Indian Health Services Program	4	0	4
j. Other	17	0	15
k. No health insurance	392	0	297
l. Client doesn't know/Client refused	3	0	2
m. Data not collected	105	42	57
n. Number of stayers not yet required to have an annual assessment	0	249	0
o. 1 source of health insurance	1,152	0	1,020
p. More than 1 source of health insurance	124	0	111

Length of Participation

	Total	Leavers	Stayers
Length of Participation — ESG projects			
a. 0 to 7 days	551	536	15
b. 8 to 14 days	211	193	18
c. 15 to 21 days	152	142	10
d. 22 to 30 days	152	131	21
e. 31 to 60 days	307	245	62
f. 61 to 90 days	211	156	55
g. 91 to 180 days	116	76	40
h. 181 to 365 days	41	13	28
i. 366 to 730 days (1-2 yrs.)	42	0	42
j. 731 to 1,095 days (2-3 yrs.)	0	0	0
k. 1,096 to 1,460 days (3-4 yrs.)	0	0	0
l. 1,461 to 1,825 days (4-5 yrs.)	0	0	0
m. More than 1,825 days (>5 yrs.)	0	0	0
n. Data not collected	0	0	0
Total	1,783	1,492	291

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Length of Participation by Household Type					
a. 0 to 7 days	551	237	285	26	3
b. 8 to 14 days	211	56	155	0	0
c. 15 to 21 days	152	42	108	2	0
d. 22 to 30 days	152	26	125	1	0
e. 31 to 60 days	307	76	220	1	10
f. 61 to 90 days	211	61	150	0	0
g. 91 to 180 days	116	49	67	0	0
h. 181 to 365 days	41	3	38	0	0
i. 366 to 730 days (1-2 yrs.)	42	4	25	13	0
j. 731 to 1,095 days (2-3 yrs.)	0	0	0	0	0
k. 1,096 to 1,460 days (3-4 yrs.)	0	0	0	0	0
l. 1,461 to 1,825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1,825 days (>5 yrs.)	0	0	0	0	0
n. Data not collected	0	0	0	0	0
Total	1,783	554	1,173	43	13

Exit Destination—All persons

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	9	0	9	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	133	52	73	0	8
a05. Rental by client, VASH subsidy	1	1	0	0	0
a06. Rental by client, with GPD TIP housing	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	301	32	266	3	0
a08. Permanent housing for homeless persons	10	2	8	0	0
a09. Staying or living with family, permanent	160	18	135	7	0
a10. Staying or living with friends, permanent	62	15	47	0	0
a11. Rental by client, in public housing unit	5	3	2	0	0
Subtotal	681	123	540	10	8
Temporary destinations					
b1. Emergency shelter	207	47	154	6	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	23	9	14	0	0
b4. Staying with family, temporary tenure	51	11	40	0	0
b5. Staying with friends, temporary tenure	121	20	94	7	0
b6. Place not meant for human habitation	30	25	5	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	15	1	14	0	0
Subtotal	447	113	321	13	0
Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	5	5	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	4	2	2	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
Subtotal	9	7	2	0	0
Other destinations					
d1. Residential project or halfway house with no homeless criteria	1	1	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	1	1	0	0	0
d4. Don't know / refused	1	0	1	0	0
d5. Data not collected	352	212	130	5	5
Subtotal	355	214	131	5	5
Total	1,492	457	94	28	13
Total persons exiting to positive housing destinations	600	104	486	10	0

Homeless Prevention Housing Assessment at Exit	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project start--Without a subsidy	11	5	5	0	1
b. Able to maintain the housing they had at project start--With the subsidy they had at project entry	7	3	4	0	0
c. Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going	0	0	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	0	0	0	0	0
n. Data not collected (no exit interview completed)	63	11	45	0	7
Total	81	19	54	0	8

Number of Veterans	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	0	0	0	0
b. Non-chronically homeless veteran	13	9	4	0
c. Not a veteran	1,013	543	464	4
d. Client Doesn't Know/Client Refused	1	0	1	0
e. Data Not Collected	2	2	0	0
Total	1,029	554	469	4

Number of Chronically Homeless Persons by Household	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	185	90	86	4	5
b. Not chronically homeless	1,468	442	986	32	8
c. Client Doesn't Know/Client Refused	2	1	1	0	0
d. Data Not Collected	128	21	100	7	0
Total	1,783	554	1,173	43	13

Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	45,625
Total Number of bed-nights provided	43,078
Capacity Utilization	94%

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City receives a limited amount of federal ESG funds as an entitlement city, and accesses additional ESG funds through the State of Wisconsin's annual EHH application process. Other local, state, and federal funds also address homeless and prevention goals outlined in the Consolidated Plan and may have had more of a direct impact on meeting established goals. Activities include supporting the operations of emergency shelter, outreach, prevention, and rapid re-housing. Funding for ESG is considered through goals established in the *Community Plan to Prevent and End Homelessness in Dane County* developed by Dane CoC. Dane CoC's Board of Directors and Core Operating Committee review the HUD system performance measures regularly for the entire CoC. City of Madison staff participates in Core Operating Committee and attends the CoC Board of Directors meetings. As a result of collaboration among various funders, project outcomes for all CoC, ESG, and City GPR funded projects are established and measured consistently. Project outcome data measured for those programs mirror the HUD system performance measures and include length of time persons remain homeless, exit to or retention of permanent housing, return to homelessness, and change in income.

CR-75 - Expenditures

ESG Expenditures for Homelessness Prevention	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$ 0	\$ 0	\$ 0
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	25,000	26,272
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	87,492	0	0
Subtotal Homelessness Prevention	\$ 87,492	\$ 25,000	\$ 26,272

ESG Expenditures for Rapid Re-Housing	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$ 0	\$ 12,500	\$ 12,500
Expenditures for Housing Relocation & Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	12,500	12,500
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$ 0	\$ 25,000	\$ 25,000

ESG Expenditures for Emergency Shelter	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	\$ 0	\$ 59,594	\$ 38,297
Operations	47,988	50,000	50,000
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal Emergency Shelter	\$ 47,988	\$ 109,594	\$ 88,297

Other Grant Expenditures	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
HMIS	\$ 3,056	\$ 3,084	\$ 3,184
Administration	11,460	11,566	11,940
Street Outreach	0	0	0

Total ESG Funds Expended	2017	2018	2019
\$ 478,933	\$ 149,996	\$ 174,244	\$ 154,693

Other Funds Expended on Eligible ESG Activities	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Other Non-ESG HUD Funds	\$ 0	\$ 0	\$ 0
Other Federal Funds	17,572	0	0
State Government	0	0	0
Local Government	56,294	113,297	165,703
Private Funds	47,988	21,297	25,000
Other	19,659	25,000	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	\$ 141,513	\$ 159,594	\$ 190,703

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
\$ 970,743	\$ 291,509	\$ 333,838	\$ 345,396

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for Federal Fiscal Year	2019
1. Participant No. (assigned by HUD) 39-6005507 / Grantee 15062	2. Name of the Participating Jurisdiction CITY OF MADISON		3. Name of Contact (person completing this report) Linette Rhodes	
5. Street Address of the Participating Jurisdiction STE 300 MADISON MUNICIPAL BLDG, 215 MARTIN LUTHER KING JR BLVD / PO BOX 2627			4. Contact's Phone Number (include area code) (608) 261-9240	
6. City MADISON	7. State WISCONSIN	8. Zip Code 53703 / 53701-2627		

Part II Fiscal Year Summary		
1. Excess match from prior Federal fiscal year	\$	5,157,379.80
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	109,000.00
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 5,266,379.80
4. Match liability for current Federal fiscal year		\$ 262,515.12
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 5,003,864.68

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
MOI BK149.19	07/12/2019	36,000.00	-	-	-	-	-	\$ 36,000.00
MOI BK151.19	07/29/2019	12,000.00	-	-	-	-	-	\$ 12,000.00
MOI BK153.19	08/09/2019	3,000.00	-	-	-	-	-	\$ 3,000.00
MOI BK154.19	08/09/2019	6,000.00	-	-	-	-	-	\$ 6,000.00
MOI BK155.19	08/30/2019	20,000.00	-	-	-	-	-	\$ 20,000.00
MOI BK157.19	09/23/2019	6,000.00	-	-	-	-	-	\$ 6,000.00
MOI BK162.19	10/07/2019	6,000.00	-	-	-	-	-	\$ 6,000.00
MOI BK163.19	11/22/2019	20,000.00	-	-	-	-	-	\$ 20,000.00
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FINAL TOTAL		\$ 109,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,000.00

Name of the Participating Jurisdiction CITY OF MADISON								Federal Fiscal Year (yyyy) 2019
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,813,214.35
02 ENTITLEMENT GRANT	1,889,625.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,132,068.58
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,834,907.93

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,550,759.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	94,992.92
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,645,752.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	502,197.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(0.38)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,147,948.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,686,959.05

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,550,759.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	94,992.92
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,645,752.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,645,752.26
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,645,752.26
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	396,821.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	396,821.00
32 ENTITLEMENT GRANT	1,889,625.00
33 PRIOR YEAR PROGRAM INCOME	962,057.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,851,682.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.92%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	502,197.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(0.38)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	502,196.62
42 ENTITLEMENT GRANT	1,889,625.00
43 CURRENT YEAR PROGRAM INCOME	1,132,068.58
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,021,693.58
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.62%



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF MADISON
215 MARTIN LUTHER KING JR BLVD STE 225 C/O COMMUNITY DEVELOPMENT DIVISION, MADISON, WI 53703
39-6005507

Reporting Entity
CITY OF MADISON
215 MARTIN LUTHER KING JR BLVD STE 300 C/O COMMUNITY DEVELOPMENT DIVISION, MADISON, WI 53703

Dollar Amount	\$2,376,911.81
Contact Person	Anne Kenny
Date Report Submitted	03/04/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professional	1	0	0	0	0
Technical (Bookkeeping, IT, etc)	1	0	0	0	0
Carpentry	1	0	0	0	0
Masonry	1	0	0	0	0
Laborer	8	0	0	0	0

Total New Hires	12
Section 3 New Hires	0
Percent Section 3 New Hires	0.0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$554,511.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$300,000.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
Yes	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The City of Madison requires recipients and their contractors to demonstrate good faith efforts to utilize Section 3 Business Concerns and hire Section 3 Residents on Section 3-covered construction and rehab projects. The City has expanded its employment and training initiative, especially in the construction trades, for low-income residents. In 2019, the City of Madison continued to work extensively with our CPD and PHA counterparts at the City and County to implement a coordinated, regional approach to Section 3 policies, procedures, and forms. We have a jointly certified pool of Section 3 Business Enterprises (S3BEs), one of which is our local YouthBuild organization. For 2019, we only had 1 certified S3BE working on City-funded construction projects and, thus, did not meet the 10% goal for construction contracts. The City of Madison will take steps to ameliorate this deficiency in the future by continuing to have recipients and contractors make good faith efforts to utilize Section 3 Business Concerns and hire Section 3 Residents. At this time, despite targeted recruitment efforts, we do not have any certified nonconstruction S3BEs, which poses an impediment to achieving this goal.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF MADISON
215 MARTIN LUTHER KING JR BLVD STE 225 C/O COMMUNITY DEVELOPMENT DIVISION, MADISON, WI 53703
39-6005507

Reporting Entity
CITY OF MADISON
215 MARTIN LUTHER KING JR BLVD STE 225 C/O COMMUNITY DEVELOPMENT DIVISION, MADISON, WI 53703

Dollar Amount	\$993,056.00
Contact Person	Anne Kenny
Date Report Submitted	03/04/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$6,562,463.00
Total dollar amount of contracts awarded to Section 3 businesses	\$517,500.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	7.88%
Total number of Section 3 businesses receiving construction contracts	1
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

<p>Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.</p>	
Yes	<p>Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.</p>
No	<p>Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.</p>
No	<p>Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.</p>
Yes	<p>Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.</p>
No	<p>Other; describe below.</p>
<p>The City of Madison requires recipients and their contractors to demonstrate good faith efforts to utilize Section 3 Business Concerns and hire Section 3 Residents on Section 3-covered construction and rehab projects. Most of the projects and programs receiving HOME funds are not subject to Section 3 requirements. The City has expanded its employment and training initiative, especially in the construction trades, for low-income residents. In 2019, the City of Madison continued to work extensively with our CPD and PHA counterparts at the City and County to implement a coordinated, regional approach to Section 3 policies, procedures, and forms. We have a jointly certified pool of Section 3 Business Enterprises (S3BEs), one of which is our local YouthBuild organization. For 2019, we only had 1 certified S3BE working on City-funded construction projects and, thus, did not meet the 10% goal for construction contracts. The City of Madison will take steps to ameliorate this deficiency in the future by continuing to have recipients and contractors make good faith efforts to utilize Section 3 Business Concerns and hire Section 3 Residents. At this time, despite targeted recruitment efforts, we do not have any certified nonconstruction S3BEs, which poses an impediment to achieving this goal.</p>	



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF MADISON
215 MARTIN LUTHER KING JR BLVD STE 300 C/O COMMUNITY DEVELOPMENT DIVISION, MADISON, WI 53703
39-6005507

Reporting Entity
CITY OF MADISON
215 MARTIN LUTHER KING JR BLVD STE 300 C/O COMMUNITY DEVELOPMENT DIVISION, MADISON, WI 53703

Dollar Amount:	\$159,201.00
Contact Person:	Anne Kenny
Date Report Submitted:	03/11/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	EMRG	Emergency Shelter Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF MADISON
215 MARTIN LUTHER KING JR BLVD STE 225 C/O COMMUNITY DEVELOPMENT DIVISION, MADISON, WI 53703
39-6005507

Reporting Entity
CITY OF MADISON
215 MARTIN LUTHER KING JR BLVD STE 300 C/O COMMUNITY DEVELOPMENT DIVISION, MADISON, WI 53703

Dollar Amount:	\$171,063.00
Contact Person:	Anne Kenny
Date Report Submitted:	03/04/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
1/1/19	12/31/19	SNAP	Special Needs Assistance

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

This certification is applicable.
 This certification does not apply.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing. The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan. It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying. To the best of the jurisdiction's knowledge and belief:

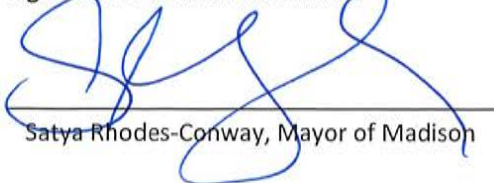
1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and,
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction. The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with Plan. The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3. It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official:


Satya Rhodes-Conway, Mayor of Madison

04 March 2020
Date

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| <input checked="" type="checkbox"/> This certification is applicable.
<input type="checkbox"/> This certification does not apply. |
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SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation. It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan. Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570.)

Following a Plan. It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds. It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2019 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force. It has adopted and is enforcing:

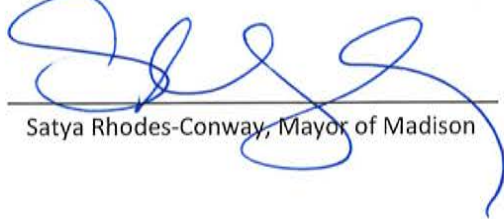
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance With Anti-Discrimination Laws. The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint. Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws. It will comply with applicable laws.

Signature of Authorized Official:



A handwritten signature in blue ink, appearing to read 'SR-Conway', is written over a horizontal line. The signature is stylized and loops around the line.

Satya Rhodes-Conway, Mayor of Madison

04 March 2020

Date

- This certification is applicable.
 This certification does not apply.

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

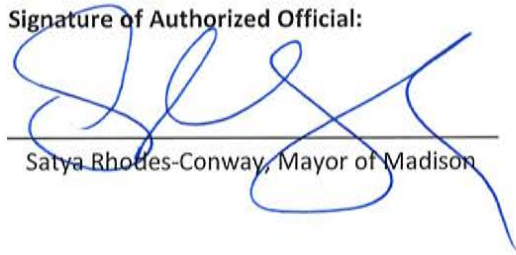
Tenant Based Rental Assistance. If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs. It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance. Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature of Authorized Official:



Satya Rhodes-Conway, Mayor of Madison

04 March 2020

Date

This certification is applicable.
 This certification does not apply.

ESG CERTIFICATIONS

The Emergency Solutions Grants Program Recipient certifies that:

Major Rehabilitation/Conversion. If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs. In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation. Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services. The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds. The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

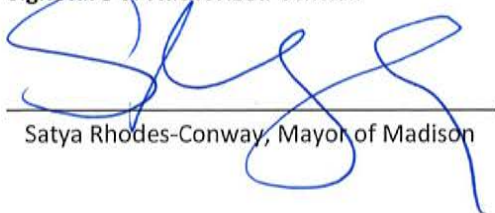
Confidentiality. The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Involvement of Homeless Persons. To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan. All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy. The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official:



Satya Rhodes-Conway, Mayor of Madison

04 March 2020

Date

- | |
|--|
| <input checked="" type="checkbox"/> This certification is applicable.
<input type="checkbox"/> This certification does not apply. |
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APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.