

Adoption of the City's 2025 budget authorizes the submission of proposals/plans to the U.S. Department of Housing and Urban Development (HUD), the State of Wisconsin and other funding bodies, acceptance of the grant funds for the specific projects and agencies listed below, allocation of funds within the limits specified, and signing of agreements and implementation contracts by the Mayor and the City Clerk with the specified agencies. Included among the programs on this list is the continuation of previously authorized 2024 contracts. Deviation from the listed programs or in excess of their listed allocations during 2025 will require Council approval.

The 2025 program allocations listed below are based upon the estimated sources and levels of funding detailed in the CD Division's adopted budget. CDD staff are directed to enter into contracts at levels not to exceed those indicated, contingent upon the City's receipt of sufficient funds. Events may occur after adoption of the City's 2025 budget that would increase the amount of the grants or the level of (re)programming, or that would prevent a project from being funded. Should additional revenue become available, these funds will either be added to the Division's monthly reserves or made available to eligible existing projects, based on priority community needs at that time and at the discretion of CD Division staff and/or Division-staffed committees.

Community Development Division (CDD) 2025 Programs & Contracts

2/4/2025

Agency	Project or Program	Type	Munis	2025 Goal Area	TOTAL
[671] HOUSING DEVELOPMENT & FINANCING					
Habitat for Humanity of Dane County	Habitat Home Repair Program	Continuing	67101	Owner-Occupied Housing Rehab & Accessibility Improvements	\$ 30,000
Madison Area Community Land Trust	MACTL Housing Maintenance Fund	Continuing	67101	Owner-Occupied Housing Rehab & Accessibility Improvements	\$ 143,469
Project Home	PH Home Repair ^{RL}	Continuing	67101	Owner-Occupied Housing Rehab & Accessibility Improvements	\$ 300,000
Project Home	PH Home Rehab Loan Program ^{RL}	Continuing	67101	Owner-Occupied Housing Rehab & Accessibility Improvements	\$ 300,000
Common Wealth Development	CWD Lease-Purchase Acquisition & Rehab	Carry Fwd	67102	Owner-Occupied Housing Development	\$ 450,000
Common Wealth Development	CWD Fremont Avenue New Construction	Carry Fwd	67102	Owner-Occupied Housing Development	\$ 150,000
Kaba Baal LLC (w/ Madison Area CLT)	Kaba Owl Creek Homeownership Development	Carry Fwd	67102	Owner-Occupied Housing Development	\$ 600,000
Wisconsin Partnership for Housing Development (w/ Madison Area CLT)	WPHD Scattered Site Acquisition & Rehab	Carry Fwd	67102	Owner-Occupied Housing Development	\$ 150,000
Wisconsin Partnership for Housing Development (w/ Madison Area CLT)	WPHD Mosaic Ridge Homeownership Development	Carry Fwd	67102	Owner-Occupied Housing Development	\$ 300,000
Madison Revitalization & Community Development Corporation (MRCDC)	CDA/MRCDC Theresa Terrace Redevelopment	Carry Fwd	67102	Rental & Special Needs Housing Development	\$ 2,000,000
Madison Revitalization & Community Development Corporation (MRCDC)	CDA/MRCDC Triangle Phase 1 Redevelopment (Taking Shape B1)	Carry Fwd	67102	Rental & Special Needs Housing Development	\$ 10,000,000
Eminent Development Corporation / Park Lofts LLC	EDC Park Lofts Youth-Focused Housing	Carry Fwd	67104	Rental & Special Needs Housing Development	\$ 2,000,000
City DPCED : Community Development Division	Home Buy the American Dream (HBAD) Program ^{RL}	Continuing	67115	Financial Assistance : Homebuyer	\$ 1,180,000
Habitat for Humanity of Dane County	Habitat Housing for Homebuyers	Continuing	67115	Financial Assistance : Homebuyer	\$ 172,000
Movin' Out	MO Homeownership	Continuing	67115	Financial Assistance : Homebuyer	\$ 352,880
[672] HOMELESS SERVICES & HOUSING STABILITY					
(multiple agencies)	State EHH (ESG/HPP/HAP) funded services	Continuing	67213	Homeless and Special Needs Populations	\$ 720,000
City DPCED : Community Development Division	Homeless Shelter Operations Support TBD	Continuing	67213	Homeless and Special Needs Populations	\$ 1,949,650
(agency/agencies TBD)	YHDP Joint TH/RRH Youth System Work TBD	Continuing	67213	Homeless and Special Needs Populations	\$ 120,273
Briarpatch Youth Services Inc	Briarpatch YHDP TH/RRH Services	Continuing	67213	Homeless and Special Needs Populations	\$ 491,258
Catalyst For Change Inc	CFC Street Outreach and Mediation	Continuing	67213	Homeless and Special Needs Populations	\$ 309,000
Catalyst For Change Inc	CFC Severe Weather Hotel Program	Continuing	67213	Homeless and Special Needs Populations	\$ 45,000
Community Action Coalition of South Central Wisconsin	CAC Prioritize Madison	Continuing	67213	Homeless and Special Needs Populations	\$ 58,290
Dane County Human Services	DCHS The Beacon Support	Continuing	67213	Homeless and Special Needs Populations	\$ 200,000
Housing Initiatives Inc	HI Permanent Housing Supportive Services	Continuing	67213	Homeless and Special Needs Populations	\$ 30,000
Institute for Community Alliances	ICA HMIS Lead Agency Services	Continuing	67213	Homeless and Special Needs Populations	\$ 3,353
Institute for Community Alliances	ICA Dane CoC Coordinated Entry	Continuing	67213	Homeless and Special Needs Populations	\$ 70,000
Institute for Community Alliances	ICA YHDP TH/RRH HMIS	Continuing	67213	Homeless and Special Needs Populations	\$ 7,867
Institute for Community Alliances	ICA YHDP YYA Connections (SSO) HMIS	Continuing	67213	Homeless and Special Needs Populations	\$ 3,600
MACH OneHealth Inc dba Madison Street Medicine	MSM Housing-Focused (aka HIH) Street Outreach	Continuing	67213	Homeless and Special Needs Populations	\$ 230,000
OutReach Inc	Outreach YHDP TH/RRH Services	New 2025	67213	Homeless and Special Needs Populations	\$ 156,707
OutReach Inc	Outreach YHDP YYA Connections (SSO)	Continuing	67213	Homeless and Special Needs Populations	\$ 340,050
Porchlight Inc	Porchlight Permanent Housing Case Management	Continuing	67213	Homeless and Special Needs Populations	\$ 160,000
Porchlight Inc	Porchlight Transportation Assistance Grant (TAG) <i>(formerly TESS)</i>	Continuing	67213	Homeless and Special Needs Populations	\$ 55,275
The Road Home	TRH Voucher Supportive Services	Continuing	67213	Homeless and Special Needs Populations	\$ 90,000
The Salvation Army of Dane County	TSA Emergency Shelter Operations and Case Management	Continuing	67213	Homeless and Special Needs Populations	\$ 120,000
The Salvation Army of Dane County	TSA Diversion Case Manager	Continuing	67213	Homeless and Special Needs Populations	\$ 20,703

Agency	Project or Program	Type	Munis	2025 Goal Area	TOTAL
Youth Action Board <i>(Center for Community Stewardship, fiscal agent)</i>	YAB YHDP TH/RRH Services	Continuing	67213	Homeless and Special Needs Populations	\$ 35,753
Youth Action Board <i>(Center for Community Stewardship, fiscal agent)</i>	YAB YHDP YYA Connections (SSO)	Continuing	67213	Homeless and Special Needs Populations	\$ 16,350
YWCA of Madison	YWCA Family Shelter	Continuing	67213	Homeless and Special Needs Populations	\$ 50,000
African Center for Community Development	2024-2025 Eviction Prevention Services	Carry Fwd	67214	Housing Resources	\$ 663,196
Cinnaire Solutions Corporation	CSC Madison East (Enso) 715 Rethke Avenue ERA Grant	Carry Fwd	67214	Housing Resources	\$ 727,000
Cinnaire Solutions Corporation	CSC Madison West (Amphora) 7933 Tree Lane ERA Grant	Carry Fwd	67214	Housing Resources	\$ 800,600
Community Action Coalition of South Central Wisconsin	2023-2025 Direct Rental Assistance & Housing Navigation	Carry Fwd	67214	Housing Resources	\$ 46,526,959
Meadowood Health Partnership <i>(Meadowood Neighbrhd Assn, fiscal agent)</i>	2024-2025 Eviction Prevention Services	Carry Fwd	67214	Housing Resources	\$ 312,264
Nehemiah Community Development Corporation / FOSTER of Dane County	2024-2025 Eviction Prevention Services	Carry Fwd	67214	Housing Resources	\$ 370,872
Tenant Resource Center	TRC Tenant Services	Continuing	67214	Housing Resources	\$ 400,147
Tenant Resource Center	2024-2025 Eviction Diversion & Defense Project (EDDP)	Carry Fwd	67214	Housing Resources	\$ 33,293,608
Urban League of Greater Madison	ULGM Homebuyer Education / UEE Center	Continuing	67214	Housing Resources	\$ 50,000
YWCA of Madison	2025 YWCA Steps to Stability	Continuing	67214	Housing Resources	\$ 100,000
Lutheran Social Services of Wisconsin and Upper Michigan Inc	2024-2025 LSS RRH Support for Tree Ln & Rethke Terr Residents (ERA2)	Carry Fwd	67215	Financial Assistance : Rental / TBRA	\$ 423,773
Metropolitan Milwaukee Fair Hsng Cncl <i>(dba Fair Hsng Ctr of Greater Mdsn)</i>	FHC Fair Housing Services ^{AD}	Continuing	67299	Fair Housing Services	\$ 41,000
[673] NEIGHBORHOOD SUPPORT					
Bayview Foundation	Bayview Int'l Center for Education and the Arts Support	Continuing	67331	Neighborhood Focal Point Support	\$ 100,000
Boys and Girls Club of Dane County : Allied Center	BGC Allied Family Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 100,000
Boys and Girls Club of Dane County : Fleming Center	BGC Fleming Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 100,000
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Bridge Lake Point Waunona Neighborhood Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 80,000
East Madison Community Center	East Madison Community Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 100,000
Goodman Community Center	Goodman Community Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 100,000
Kennedy Heights Neighborhood Association	Kennedy Heights Neighborhood Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 80,000
Lussier Community Education Center	Lussier Community Education Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 100,000
Madison School and Community Recreation (MSCR)	Meadowood Neighborhood Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 30,357
Neighborhood House Community Center	Neighborhood House Community Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 80,000
Rooted WI Inc	Badger Rock Neighborhood Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 80,000
Vera Court Neighborhood Center	Vera Court Neighborhood Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 80,000
Wil-Mar Neighborhood Center	Wil-Mar Neighborhood Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 100,000
Wisconsin Youth Company	Elver Park Neighborhood Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 80,000
Wisconsin Youth Company	Theresa Terrace Neighborhood Center Support	Continuing	67331	Neighborhood Focal Point Support	\$ 122,293
Madison Metropolitan School District	<i>(Hawthorne-Truax)</i> MMSD Hawthorne ES Fitness Track & Public Art	New 2025	67333	Neighborhood Revitalization Projects	\$ 110,000
City Public Works : Parks Division	<i>(Hawthorne-Truax)</i> Carpenter-Ridgeway Park Off-Road Bike Facility Improvements	New 2025	67333	Neighborhood Revitalization Projects	\$ 100,000
City DPCED : Planning Division	<i>(Hawthorne-Truax)</i> East Wash at Wright Pedestrian Tunnel Art Installation	New 2025	67333	Neighborhood Revitalization Projects	\$ 10,000
City DPCED : Planning Division	<i>(Hawthorne-Truax)</i> STH 30 Marsh View Path Mural Installation	New 2025	67333	Neighborhood Revitalization Projects	\$ 25,000
City Transportation : Traffic Engineering Division	<i>(Hawthorne-Truax)</i> Hawthorne LED Light Replacements	New 2025	67333	Neighborhood Revitalization Projects	\$ 5,000
City Public Works : Parks Division	<i>(South Madison)</i> Penn Park Entrance Solar Lighting Installation	New 2025	67333	Neighborhood Revitalization Projects	\$ 20,000
City Transportation : Traffic Engineering Division	<i>(South Madison)</i> Quann Park Bike & Pedestrian Paths Lighting Installation	New 2025	67333	Neighborhood Revitalization Projects	\$ 103,000
City DPCED : Planning Division	Concentration Neighborhood Planning <i>[inter-departmental charge]</i>	Continuing	67399	Neighborhood Planning	\$ 41,500
[674] SMALL BUSINESS ASSISTANCE					
Madison Development Corporation	MDC Business Loan Program (BLP) ^{RL}	Continuing	67421	Job Creation & Business Expansion	\$ 400,000
Latino Chamber of Commerce	LCC Small Business Initiative	Continuing	67422	Micro-Enterprise Development	\$ 35,745
Madison Black Chamber of Commerce	MBCC Smarter Black Businesses	Continuing	67422	Micro-Enterprise Development	\$ 30,653
Wisconsin Women's Business Initiative	WWBIC Business Development Loans ^{RL}	Continuing	67422	Micro-Enterprise Development	\$ 373,325

Agency	Project or Program	Type	Munis	2025 Goal Area	TOTAL
[675] EMPLOYMENT & CAREER DEVELOPMENT					
Latino Academy of Workforce Development	Workforce Essentials	Continuing	67523	Adult Employment & Career Development	\$ 45,000
Latino Academy of Workforce Development	Education Advancement	Continuing	67523	Adult Employment & Career Development	\$ 35,000
Literacy Network	GED/HSED	Continuing	67523	Adult Employment & Career Development	\$ 30,000
Literacy Network	Literacy for Employment	Continuing	67523	Adult Employment & Career Development	\$ 45,000
JustDane Inc	Just Bakery (City levy-funded)	Continuing	67523	Adult Employment & Career Development	\$ 115,000
JustDane Inc	Just Bakery (WI DEHCR Employment Grant-funded)	Continuing	67523	Adult Employment & Career Development	\$ 75,000
Urban League of Greater Madison	ADVANCE Employment Services	Continuing	67523	Adult Employment & Career Development	\$ 120,000
Urban League of Greater Madison	Southwest Madison Employment Center (SMEC)	Continuing	67523	Adult Employment & Career Development	\$ 279,000
Wisconsin Regional Training Partnership (WRTP)	Madison's Skilled Workers Program	Continuing	67523	Adult Employment & Career Development	\$ 60,000
YWCA of Madison	Yweb Career Academy	Continuing	67523	Adult Employment & Career Development	\$ 77,000
City DPCED : Community Development Division	Cities for Financial Empowerment (CFE) grant-funded activities TBD	Continuing	67524	Youth Employment & Career Development	\$ 75,000
City DPCED : Community Development Division	National League of Cities (NLC) grant-funded activities TBD	Continuing	67524	Youth Employment & Career Development	\$ 75,000
Bayview Foundation	Youth Leaders in Training & Community Leadership Crew	Continuing	67524	Youth Employment & Career Development	\$ 65,000
Briarpatch Youth Services Inc	Youth Job Center & Madison Summer Teams	Continuing	67524	Youth Employment & Career Development	\$ 70,000
Centro Hispano	Escalera	Continuing	67524	Youth Employment & Career Development	\$ 70,000
CEOs of Tomorrow	These Teens Mean Busines\$ Employment Suite	Continuing	67524	Youth Employment & Career Development	\$ 57,000
Cities for Financial Empowerment (CFE)	Summer Jobs Connect	Continuing	67524	Youth Employment & Career Development	\$ 60,000
Common Wealth Development	Wanda Fullmore Youth Internship Program	Continuing	67524	Youth Employment & Career Development	\$ 95,000
Common Wealth Development	Youth-Business Mentoring Program	Continuing	67524	Youth Employment & Career Development	\$ 70,000
Dear Diary	The She Suite	Continuing	67524	Youth Employment & Career Development	\$ 55,000
Goodman Community Center	TEENworks	Continuing	67524	Youth Employment & Career Development	\$ 80,000
Maydm	High School STEM Career Development Internships	Continuing	67524	Youth Employment & Career Development	\$ 100,000
Mentoring Positives	Off the Block Enterprises	Continuing	67524	Youth Employment & Career Development	\$ 55,000
Rape Crisis Center	GameChangers	Continuing	67524	Youth Employment & Career Development	\$ 55,000
Rooted WI Inc	Rooted in Urban Agriculture	Continuing	67524	Youth Employment & Career Development	\$ 55,000
Sustain Dane LLC	Teen Resiliency Corps	Continuing	67524	Youth Employment & Career Development	\$ 31,735
Bayview Foundation	Bayview Works: Young Adult Employment	Continuing	67525	Young Adult Employment & Career Development	\$ 35,000
Centro Hispano	Camino Workforce Training Program	Continuing	67525	Young Adult Employment & Career Development	\$ 50,000
Jewish Social Services of Madison	Refugee Young Adult Employment Program	Continuing	67525	Young Adult Employment & Career Development	\$ 20,000
Latino Academy of Workforce Development	Outreach Reconnection & Employment-Related Services for Latino YAs	Continuing	67525	Young Adult Employment & Career Development	\$ 80,000
Literacy Network	GED Preparation Services	Continuing	67525	Young Adult Employment & Career Development	\$ 30,000
Operation Fresh Start	Greenway & Public Lands Management Crew	Continuing	67525	Young Adult Employment & Career Development	\$ 163,710
Operation Fresh Start	Youth Parks Conservation Crew	Continuing	67525	Young Adult Employment & Career Development	\$ 29,265
Operation Fresh Start	Legacy	Continuing	67525	Young Adult Employment & Career Development	\$ 70,000
Rape Crisis Center	GameChangers Facilitators	Continuing	67525	Young Adult Employment & Career Development	\$ 50,000
[676] CRISIS INTERVENTION & PREVENTION					
Briarpatch Youth Services Inc	Briarpatch Youth Shelter Operations	Continuing	67676	Crisis Intervention Support Services	\$ 115,000
Briarpatch Youth Services Inc	Briarpatch Runaway & Homeless Youth Program	Continuing	67676	Crisis Intervention Support Services	\$ 40,000
Domestic Abuse Intervention Services	DAIS Housing Related Aid	Continuing	67676	Crisis Intervention Support Services	\$ 299,354
The Rainbow Project Inc	Rapid Response Team	Continuing	67676	Crisis Intervention Support Services	\$ 50,000
Rape Crisis Center	24-Hour Crisis Intervention for Sexual Assault Victims	Continuing	67676	Crisis Intervention Support Services	\$ 103,567
Rape Crisis Center	BCJI Isthmus Safety Initiative: Bystander Awareness Training	Carry Fwd	67676	Crisis Intervention Support Services	\$ 50,000
UNIDOS Against Domestic Violence	24/7 La Red Spanish Helpline	Continuing	67676	Crisis Intervention Support Services	\$ 75,000

Agency	Project or Program	Type	Munis	2025 Goal Area	TOTAL
Freedom Inc	Blk and SEA Women, Youth and QTI	Continuing	67677	Prevention Services & Activities	\$ 75,000
Kabba Inc dba Kabba Recovery Services (Social Justice Center, Inc., fiscal agent)	Homelessness Restorative Justice Project	Continuing	67677	Prevention Services & Activities	\$ 30,000
Literacy Network	Community English Classes	Continuing	67677	Prevention Services & Activities	\$ 44,310
Madison Northside Planning Council	MNPC Operations and Community Organization	Continuing	67677	Prevention Services & Activities	\$ 65,000
Rape Crisis Center	Education, Outreach and Prevention	Continuing	67677	Prevention Services & Activities	\$ 13,100
Urban Triage	Supporting Healthy Black Families	Continuing	67677	Prevention Services & Activities	\$ 50,000
Vera Court Neighborhood Center	Family Resource Center	Continuing	67677	Prevention Services & Activities	\$ 22,000
YWCA of Madison	Driver's License Recovery Program	Continuing	67677	Prevention Services & Activities	\$ 20,000
YWCA of Madison	YW Transit Program	Continuing	67677	Prevention Services & Activities	\$ 74,548
Worker Justice Wisconsin	Worker Education & Engagement Initiative / Wage Theft Project	Continuing	67677	Prevention Services & Activities	\$ 10,000
Allied Wellness Center	Community Health Worker Program	Continuing	67678	Recovery & Stabilization Services	\$ 70,000
ARC Community Services	Project RESPECT	Continuing	67678	Recovery & Stabilization Services	\$ 58,000
Bayview Foundation	Bilingual Resident Support Specialist	Continuing	67678	Recovery & Stabilization Services	\$ 20,000
Bayview Foundation	Youth Advocacy and Support Program	Continuing	67678	Recovery & Stabilization Services	\$ 30,000
Briarpatch Youth Services Inc	Youth Restorative Justice Program	Continuing	67678	Recovery & Stabilization Services	\$ 50,000
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Family Resource Center	Continuing	67678	Recovery & Stabilization Services	\$ 22,000
Centro Hispano	Family Support Services	Continuing	67678	Recovery & Stabilization Services	\$ 54,000
End Domestic Abuse Wisconsin / RISE Law Center	The Wisconsin Coalition Against Domestic Violence	Continuing	67678	Recovery & Stabilization Services	\$ 60,000
EOTO LLC (Center for Community Stewardship, fiscal agent)	BYAYA! Empowerment Framework Program	Continuing	67678	Recovery & Stabilization Services	\$ 50,000
Goodman Community Center	GCC Case Management Project	Continuing	67678	Recovery & Stabilization Services	\$ 20,000
Kennedy Heights Neighborhood Association	Asian & Other Adult Outreach Program	Continuing	67678	Recovery & Stabilization Services	\$ 47,000
JustDane Inc	Recovery and Stabilization Services for Justice Involved Individuals	Continuing	67678	Recovery & Stabilization Services	\$ 301,000
Progress Center for Black Women	Under One Roof	Continuing	67678	Recovery & Stabilization Services	\$ 63,125
The Rainbow Project Inc	Resource Facilitation and Case Management	Continuing	67678	Recovery & Stabilization Services	\$ 100,000
YWCA of Madison	Third Street Family Resource Program	Continuing	67678	Recovery & Stabilization Services	\$ 50,000
YWCA of Madison	Restorative Justice Team	Continuing	67678	Recovery & Stabilization Services	\$ 50,000
[677] CHILD & YOUTH SERVICES					
Urban League of Greater Madison	My Brother's Keeper	Continuing	67744	Child & Youth Development : General	\$ 25,000
Bayview Foundation	Bayview HS Youth Programming	Continuing	67744	Child & Youth Development : HS Programming	\$ 12,638
Boys and Girls Club of Dane County : Allied Center	BGC Allied Family Club HS Youth Programming	Continuing	67744	Child & Youth Development : HS Programming	\$ 10,000
Boys and Girls Club of Dane County : Fleming Center	BGC Taft Street Club HS Youth Programming	Continuing	67744	Child & Youth Development : HS Programming	\$ 10,000
Dear Diary	The HERSpace: Sisterhood Soiree	Continuing	67744	Child & Youth Development : HS Programming	\$ 26,276
East Madison Community Center	EMCC HS Youth Programming	Continuing	67744	Child & Youth Development : HS Programming	\$ 7,159
Freedom Inc	SEA and Black Youth Programs	Continuing	67744	Child & Youth Development : HS Programming	\$ 30,000
Goodman Community Center	GCC HS Youth Programming	Continuing	67744	Child & Youth Development : HS Programming	\$ 48,593
Lussier Community Education Center	LCEC Teen Build Up HS Youth Programming	Continuing	67744	Child & Youth Development : HS Programming	\$ 14,941
Mentoring Positives	Leader Academy for HS Youth	Continuing	67744	Child & Youth Development : HS Programming	\$ 21,747
Simpson Street Free Press	SSFP HS Youth Programming	Continuing	67744	Child & Youth Development : HS Programming	\$ 14,135
Vera Court Neighborhood Center	VCNC HS Youth Programming	Continuing	67744	Child & Youth Development : HS Programming	\$ 13,644
Wisconsin Youth Company	Theresa Terrace HS Driver's Education	Continuing	67744	Child & Youth Development : HS Programming	\$ 8,592
Bayview Foundation	Bayview MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 12,506
Bayview Foundation	Bayview YAAS Program * MS/HS TSP	Continuing	67744	Child & Youth Development : MS Programming	\$ 21,043
Boys and Girls Club of Dane County : Allied Center	BGC Allied Family Club MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 44,000
Boys and Girls Club of Dane County : Fleming Center	BGC Taft Street Club MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 79,354
Vera Court : Bridge Lake Point Waunona Neighborhood Center	BLPW MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 58,924

Agency	Project or Program	Type	Munis	2025 Goal Area	TOTAL
Centro Hispano	Juventud and Juventud MAS	Continuing	67744	Child & Youth Development : MS Programming	\$ 38,058
East Madison Community Center	EMCC MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 20,329
Goodman Community Center	GCC MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 38,575
The Hmong Institute	Hmong Language and Culture Enrichment MS Program	Continuing	67744	Child & Youth Development : MS Programming	\$ 12,912
Kennedy Heights Neighborhood Association	KH MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 35,411
Lussier Community Education Center	LCEC Youth Resource Center MS Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 115,143
Madison School and Community Recreation (MSCR)	Meadowood REC MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 5,726
Simpson Street Free Press	SSFP MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 14,135
Urban League of Greater Madison	Schools of Hope Middle School Tutoring Program	Continuing	67744	Child & Youth Development : MS Programming	\$ 46,541
Vera Court Neighborhood Center	VCNC MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 95,000
Wisconsin Youth Company	EPNC MS Youth Programming	Continuing	67744	Child & Youth Development : MS Programming	\$ 57,284
Bayview Foundation	Bayview ES Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 25,010
Vera Court : Bridge Lake Point Waunona Neighborhood Center	BLPW ES Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 76,274
Black Girl Magic Educational Services	Black Girl Magic Sister Circles for ES Youth	Continuing	67744	Child & Youth Development : ES Programming	\$ 10,873
East Madison Community Center	EMCC ES Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 50,833
Goodman Community Center	GCC ES Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 97,221
The Hmong Institute	Hmong Language and Culture Enrichment	Continuing	67744	Child & Youth Development : ES Programming	\$ 12,912
Kennedy Heights Neighborhood Association	KH ES Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 68,848
Lussier Community Education Center	LCEC ES Afterschool Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 164,199
Neighborhood House Community Center	NH ES Youth Summer Day Camp	Continuing	67744	Child & Youth Development : ES Programming	\$ 15,783
Simpson Street Free Press	SSFP ES Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 12,912
Rooted WI Inc	Rooted in Culture for ES Age Children	Continuing	67744	Child & Youth Development : ES Programming	\$ 20,785
Vera Court Neighborhood Center	VCNC ES Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 125,000
Wil-Mar Neighborhood Center	Wil-Mar ES Youth After School / Summer Camp	Continuing	67744	Child & Youth Development : ES Programming	\$ 66,960
Wisconsin Youth Company	EPNC ES Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 53,669
Wisconsin Youth Company	Theresa Terrace ES Youth Programming	Continuing	67744	Child & Youth Development : ES Programming	\$ 38,871
Animal Crackers Inc	Animal Crackers	Continuing	67745	Early Childhood Care & Education	\$ 40,000
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Los Niños Primeros	Continuing	67745	Early Childhood Care & Education	\$ 21,000
Goodman Community Center	Preschool Childcare	Continuing	67745	Early Childhood Care & Education	\$ 60,500
Jewish Federation of Madison	Gan HaYeled Preschool	Continuing	67745	Early Childhood Care & Education	\$ 51,501
The Playing Field	Capacity Building Through Reflective Practice	Continuing	67745	Early Childhood Care & Education	\$ 25,000
The Playing Field	Early Childhood Expansion	Continuing	67745	Early Childhood Care & Education	\$ 55,250
RISE Wisconsin Inc	Respite/Crisis Child Care	Continuing	67745	Early Childhood Care & Education	\$ 220,000
Wisconsin Early Childhood Association (WECA) / The Hmong Institute (THI)	Hmong Early Childhood & Education Expansion	Continuing	67745	Early Childhood Care & Education	\$ 74,999
Community Coordinated Child Care	Child Care Data ^{AD}	Continuing	67799	Child Care Data	\$ 42,523
Dane County Parent Council / REACH Dane	Satellite Family Child Care ^{AD}	Continuing	67799	Child Care Data	\$ 287,941
[678] OLDER ADULT SERVICES					
African Center for Community Development	Baobab Senior Circle	New 2025	67847	Older Adults & Aging	TBD
African Center for Community Development	Community ElderConnect	New 2025	67847	Older Adults & Aging	TBD
Bayview Foundation	Older Adult Support and Case Management Services	New 2025	67847	Older Adults & Aging	TBD
Bayview Foundation	Bayview Healthy Aging	New 2025	67847	Older Adults & Aging	TBD
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Older Adult Program	New 2025	67847	Older Adults & Aging	TBD
Vera Court : Bridge Lake Point Waunona Neighborhood Center	Older Adult Resource and Referral Program	New 2025	67847	Older Adults & Aging	TBD
Freedom Inc	Freedom Elder Program	Continuing	67847	Older Adults & Aging	TBD
IP Ministries	Memory Collectors Storytelling Project: Fighting Alzheimer's With Art	New 2025	67847	Older Adults & Aging	TBD

Agency	Project or Program	Type	Munis	2025 Goal Area	TOTAL
Goodman Community Center	Goodman Older Adult Programming	Continuing	67847	Older Adults & Aging	TBD
The Hmong Institute	Hmoob Kaj Siab Older Adult Services & Engagement	Continuing	67847	Older Adults & Aging	TBD
Neighborhood House Community Center	NH Older Adult Programs	New 2025	67847	Older Adults & Aging	TBD
NewBridge Madison Inc	Case Management	Continuing	67847	Older Adults & Aging	TBD
NewBridge Madison Inc	Home Chore and Volunteer Guardian Program	Continuing	67847	Older Adults & Aging	TBD
OutReach Inc	LGBTQ+ Older Adult Services and Advocate	Continuing	67847	Older Adults & Aging	TBD
RSVP of Dane County Inc	Community Connections & Telephone Reassurance	Continuing	67847	Older Adults & Aging	TBD
Southeast Asian Healing Center Inc	Southeast Asian Senior Services	New 2025	67847	Older Adults & Aging	TBD
Urban Triage	Supporting Healthy Elders	New 2025	67847	Older Adults & Aging	TBD
					\$ 117,024,014

AD This contract is funded as part of the CD Division's administrative budget.

RL This contract utilizes Revolving Loan (RL) funds, which comprise up to 100% of the program's budget. Of the total allocation figure listed for this program, the RL portion represents an estimate of Program Income (loan repayments) to be received and/or reused by the program during 2025.