

# Spring Harbor Dredge

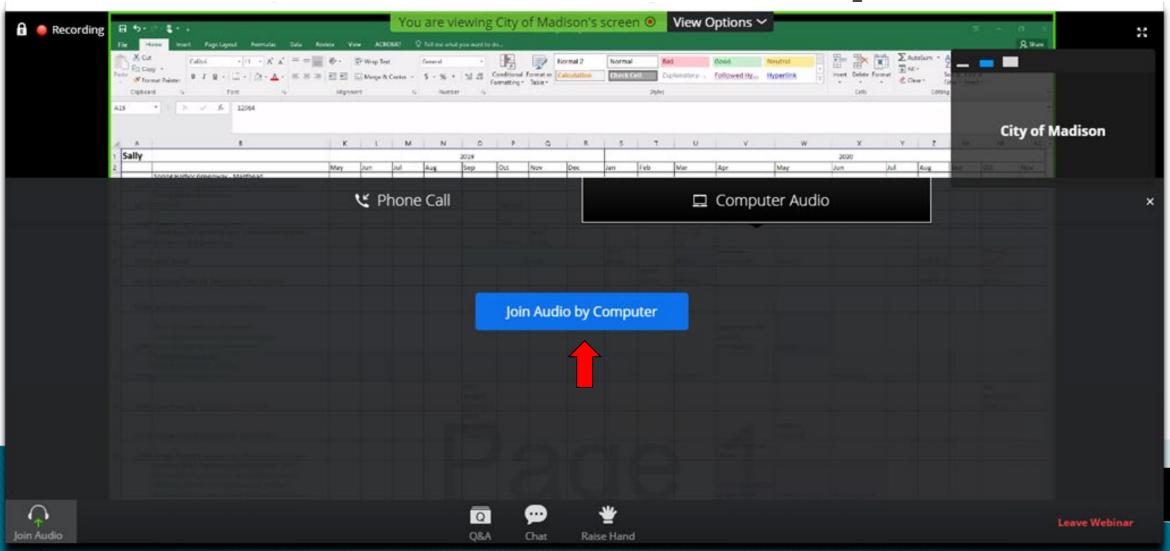
Public Information Meeting by City of Madison Engineering Division June 14, 2022

- ✓ This meeting will be <u>recorded</u> and posted to the City's project page.
- All attendees should stay be <u>muted</u> to keep background noise to a minimum.
- ✓ You may use the <u>"raise hand"</u> option at the bottom if you have something that required immediate clarification.
- ✓ Use "<u>chat</u>" option if you are having technical issues and a staff person can try to assist.
- ✓ Please use the "Q&A" option at the bottom of the screen to type your question. Questions will be answered at the end of the presentation. Inappropriate questions may be dismissed.
- ✓ If you cannot ask via typing your question, use the "raise hand" option and you will be unmuted when it is your turn.

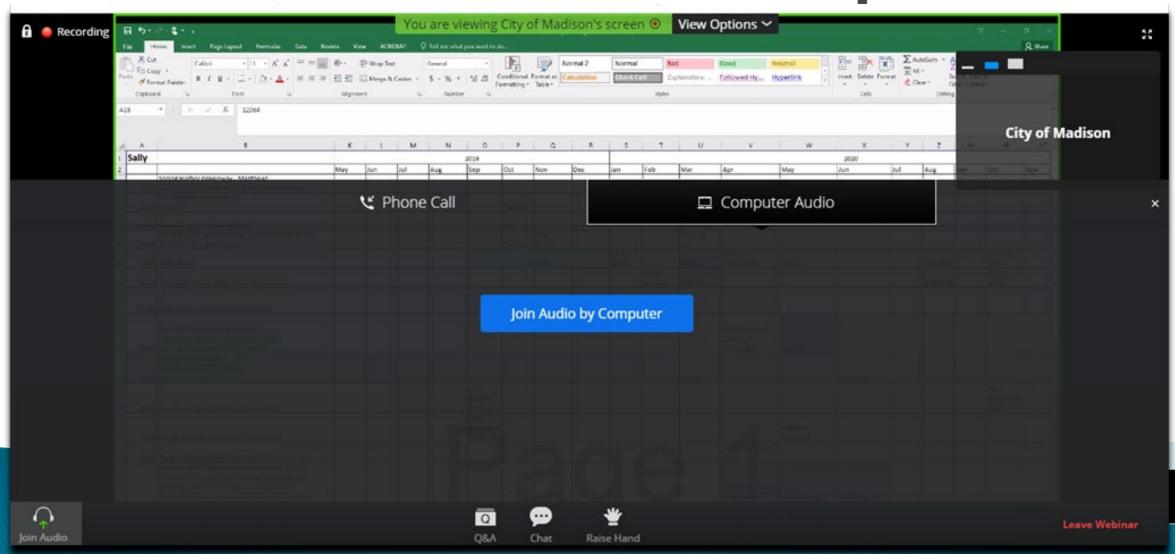


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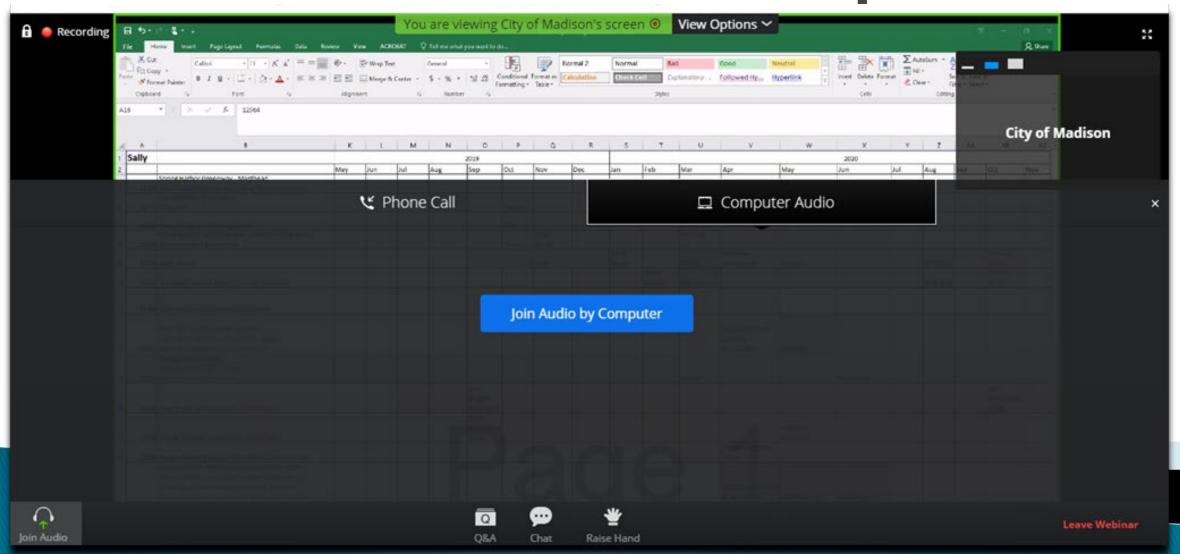






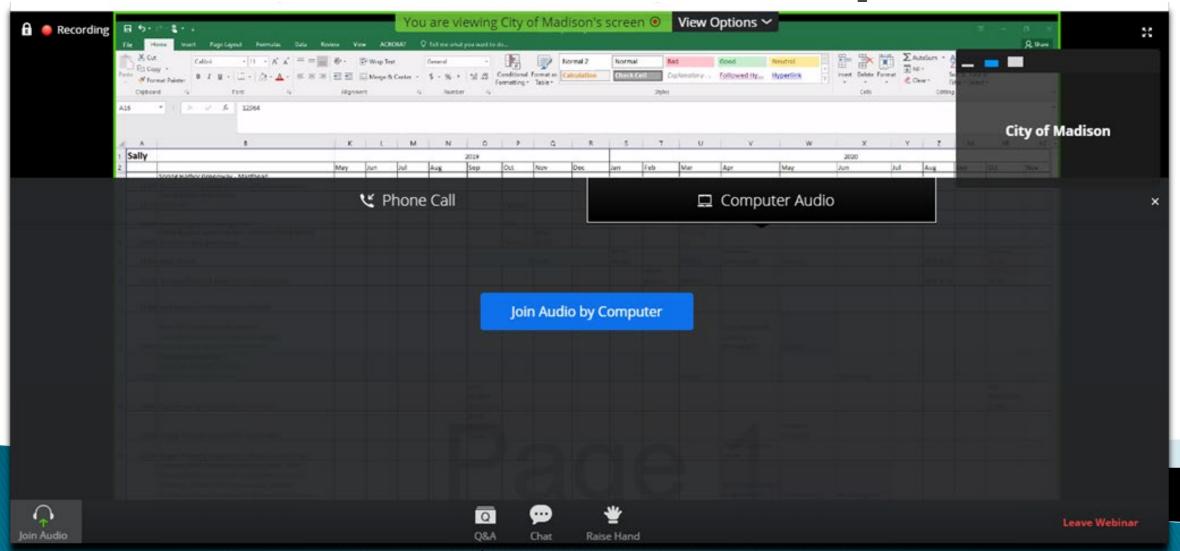
Raise your hand to be unmuted

For comments or ask additional questions.

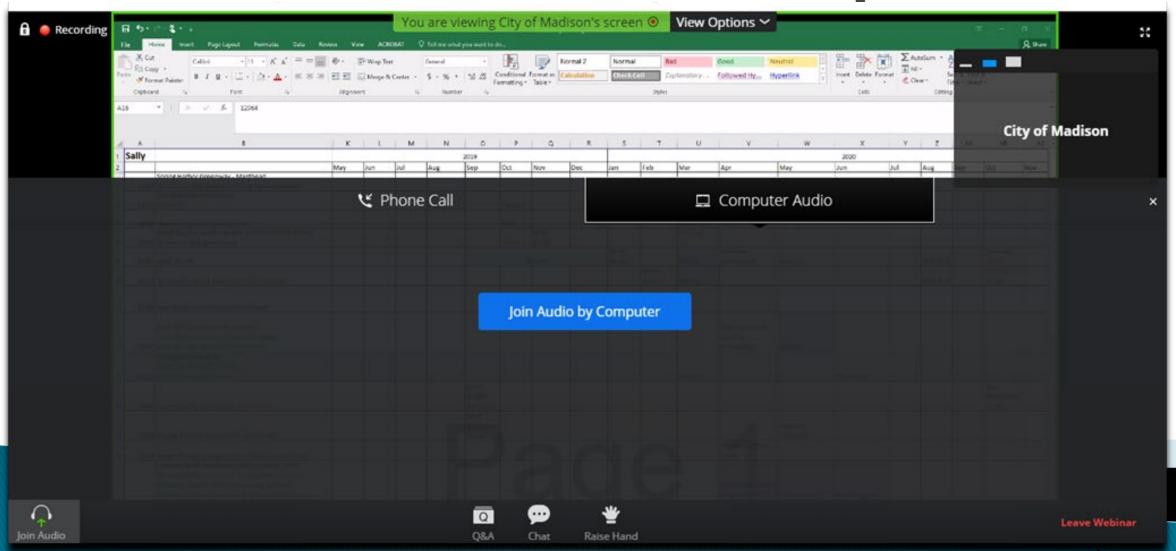




Use chat if you have technical issues or a question for the panelists



Use Q/A if you have questions.
We will answer after the presentation



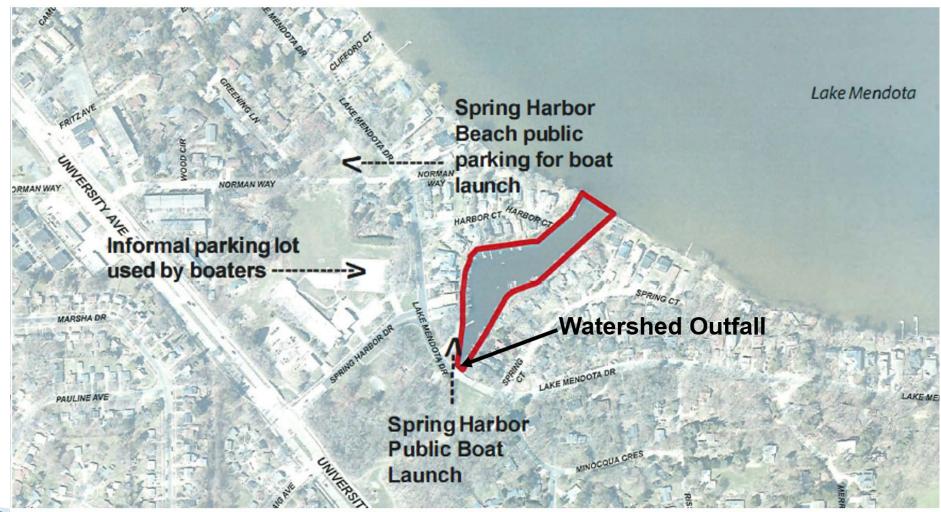
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### Agenda

- Project Location
- Existing Conditions
- Project Priorities
- Investigated Alternatives
- Proposed Design
- Construction Funding
- Projects and Continuing Preventative Practices
- Project Schedule

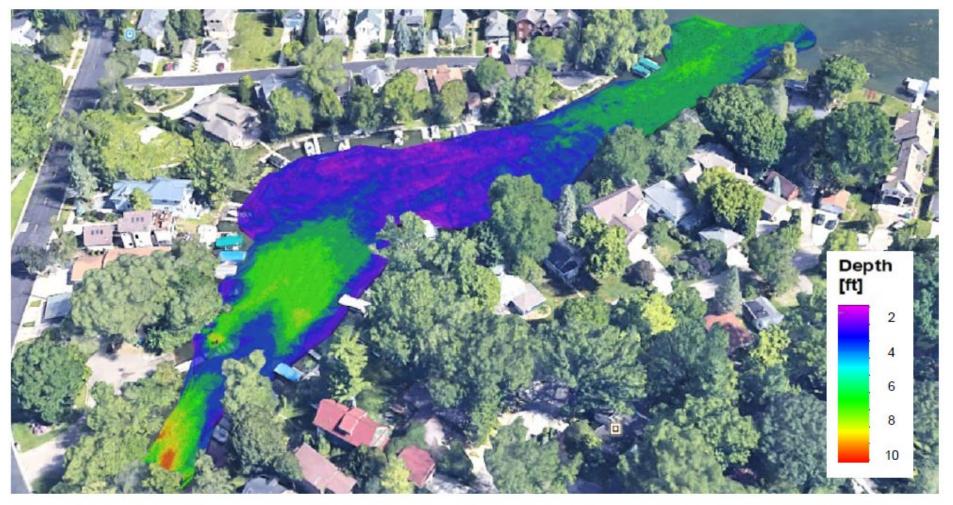
### **Project Location**



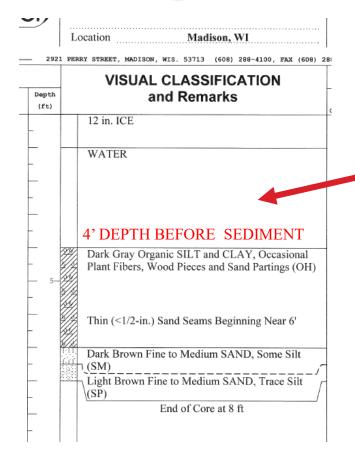
### **Project Location and Watershed**

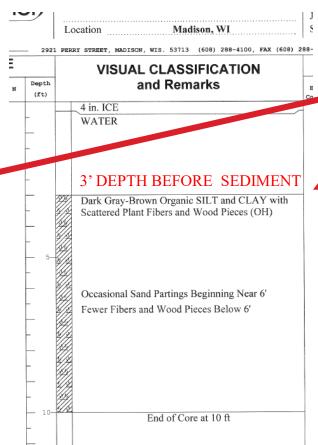


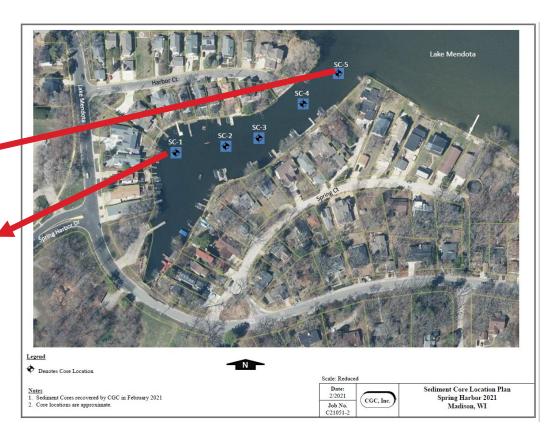
### **Existing Conditions as of May 2020**



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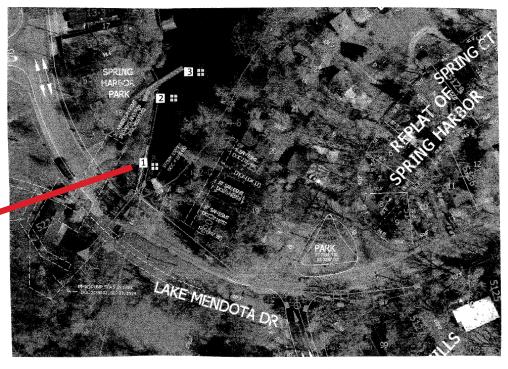






### **2011 Sediment Core Logs**

SAMPLE						VISUAL CLASSIFICATION	SOIL	SOIL PROPERTIES				
No.	T Re	- 11	Moist	N	Depth (ft)	and Remarks	Electrical Conductivity	w	LL	PL	рн	
						WATER (24 in.)						
						Brown Fine to Coarse SAND, Trace Silt, Grav and Organics	el					
							1.79	18.7			7.3	
					_	End Boring at 6 ft						
					_	Lind Boring at Vit						



Notes

e Location (approximate)



1. Sediment Cores recovered by CGC personnel in Febru

2011 boring



#### **Project Priorities**

- Meet goals of the DNR Grant for public access at boat launch and recreational boating facilities
  - RBF program is limited to cost-sharing a dredging project which is 25' on either side of the centerline of the main navigable channel.
- 2018–2023 Madison Park and Open Space Plan "access to water" top request & improved public access as top strategy
  - 2017-2019 boat launch permits sales at Spring Harbor Boat Launch had 343 annual boat launch permits sales at Spring Harbor Boat Launch

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- ► Costs: \$750K+ ~\$350,000 in extra project costs

#### Other Options considered:

- Dredge main channel from public boat launch + <u>expand include</u> dredging up to within 3' of outside edge of private piers
  - Costs:  $$750K + \sim$500,000$  in extra project costs



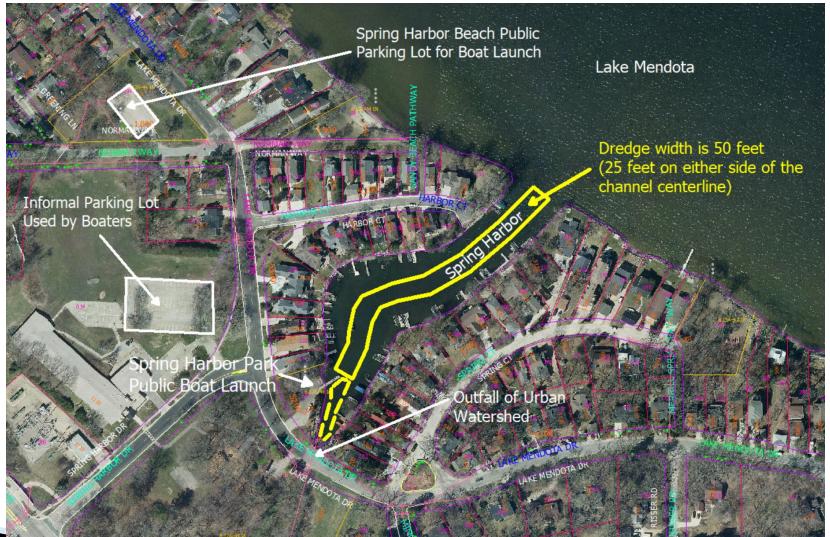
Additional project expansion would increase the project beyond current budget

#### Potential for Private Assessments

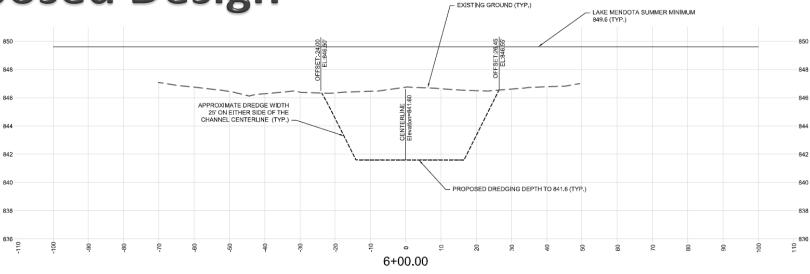
- No easy path with current MGO, State Statutes, and complexity of dredging project
- All lot owners would need to be included in the assessment district
- ~\$20-25 K per lot owner to dredge within 3' of private pier
- Requires Council approval and a budget amendment to increase project cost -paid up front out city budget.
- Even once dredging to within 3' of private pier, individual property owners would have to coordinate with the contractor to dredge directly adjacent to piers, if the contractor was interested in doing so

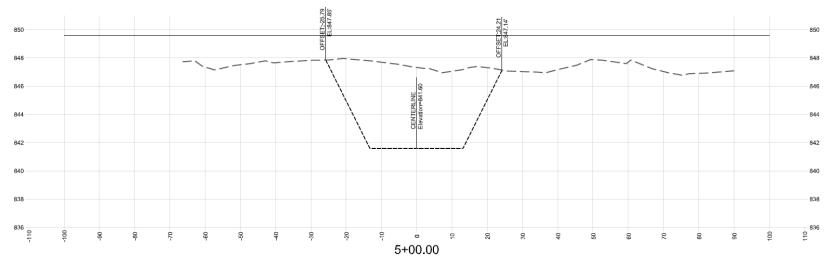


**Proposed Design** 



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### **Construction Funding**

#### Construction Funding \$775,000

- Parks (~\$110,000) and DNR grant fund (\$249,000) because of public boat launch for Recreational Boating Facilities
- Engineering funds remaining costs (\$415,000)
  - Tried twice, but unsuccessful for competitive WDNR Sport Fish Restoration Grant
- Difficult bidding environment and anticipate high bids due to inflation and fuel prices
- Will dredge as much as possible with the budget allocated

#### **Projects and Continued Preventative Practices**

- Winter Sand Application
- Sediment or Catchbasins
- Raingardens/Bioinfiltration Basins
- Ponds for sediment removal
- Stabilization of Eroded Channels
- Better flood control to reduce runoff
- Leaf management and street sweeping

### **Project Schedule**

- > July/August 2022: Advertise for Bids
- ➤ October 2022: Begin Construction
- > January 2023: End Construction

#### **Additional Information**

- FAQ on Dredge and Outfall from Watershed PIM
  - https://www.cityofmadison.com/engineering/documents/projects/Spring%20Harbor%20Outfall%20and%20Dredge%20FAQ.pdf



#### **Contact Information & Resources**

- Engineering
  - Landscape Architect, Carissa Wegner, 608-261-9822, cwegner@cityofmadison.com
  - Principal Engineer, Janet Schmidt, 608-261-9688, jschmidt@cityofmadison.com
- Project Website: <u>cityofmadison.com/engineering/projects/spring-harbor-dredge</u> Sign-up for project email updates on the website
  - Updates on closures & work progress will be posted to the project website
- Facebook City of Madison Engineering
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- Engineering Podcast: Everyday Engineering on iTunes, GooglePlay

