

Transportation

Agency Overview

Agency Mission

The agency's mission is to develop and maintain a safe, efficient, economical, equitable, and sustainable transportation system for Madison's residents and visitors in a way that is consistent with the City's land use system and regional transportation goals.

Agency Overview

The agency is responsible for planning and maintaining each element of the City's transportation system including bicycles, bus, freight, automobile traffic, parking, pedestrians, street, curb and right-of-way use, and public transit.

2018 Budget Highlights

The 2018 Executive Budget includes:

- Funding to support the recreation of the Department of Transportation. The Executive Budget reflects the projected General Fund portion for creating a Director position for half of 2018 (\$50,000).

Transportation

Function: Public Works & Transportation

Budget Overview

Budget by Service (All Funds)

	2016 Actual	2017 Adopted	2017 Projected	2018 Request	2018 Executive
Revenue					
Expense					
Public Works Transportation Mgt	-	-	-	-	50,000
Total Expense	\$ -	\$ -	\$ -	\$ -	50,000
Net General Fund	\$ -	\$ -	\$ -	\$ -	50,000

Budget by Fund & Major

Fund: General

	2016 Actual	2017 Adopted	2017 Projected	2018 Request	2018 Executive
Revenue					
Expense					
Salaries	-	-	-	-	50,000
Total Expense	\$ -	\$ -	\$ -	\$ -	50,000
Net General Fund	\$ -	\$ -	\$ -	\$ -	50,000

Transportation

Function: Public Works & Transportation

Service Overview

Service: Transportation Management

Service Description

The service is responsible for planning and maintaining each element of the City's transportation system including bicycles, bus, freight, automobile traffic, parking, pedestrians, street, curb and right-of-way use, and public transit. Organizationally, leadership within this department will be responsible for the oversight of Metro Transit, Parking Utility, and Traffic Engineering.

2018 Planned Activities

- Service activities for 2018 are not yet determined.

Service Budget by Account Type

	2016 Actual	2017 Adopted	2017 Projected	2018 Request	2018 Executive
Revenue	-	-	-	-	-
Expense	-	-	-	-	50,000
Net Service Budget	\$ -	\$ -	\$ -	\$ -	50,000

Transportation

Function: Public Works & Transportation

Line Item Detail

Agency Primary Fund: General

Salaries

	2016 Actual	2017 Adopted	2017 Projected	2018 Request	2018 Executive
Pending Personnel	-	-	-	-	50,000
TOTAL	\$ -	\$ -	\$ -	\$ -	50,000