

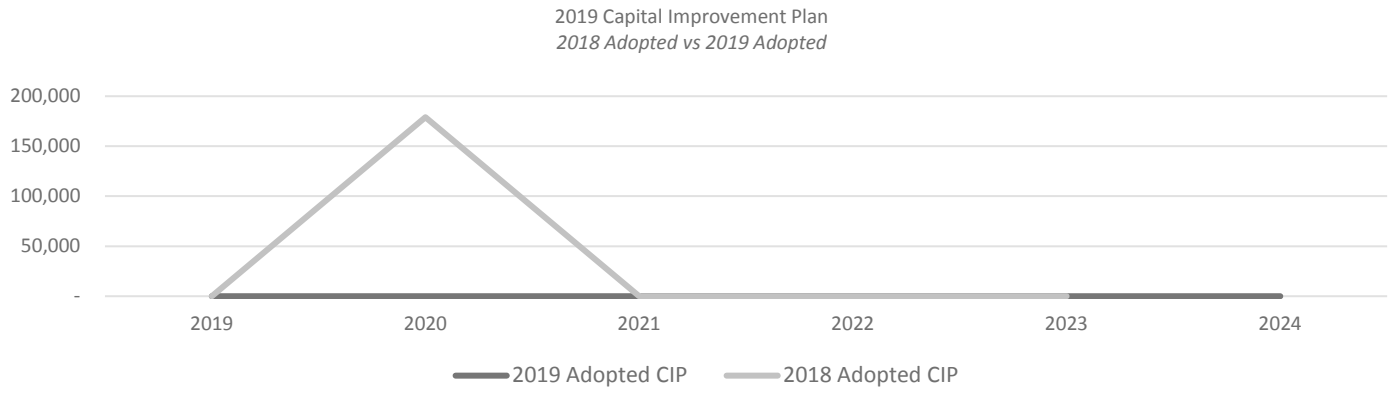
Public Health

Capital Improvement Plan

Project Summary

	2019	2020	2021	2022	2023	2024
Replacement of Lab Equipment	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Changes from 2018 CIP



Projects Removed

- Replacement of Laboratory Equipment: Project budget was removed from 2020 (\$0.179m)

Public Health

2019 Appropriation Schedule

2019 Appropriation

Adopted Budget

	Request	Executive	GO Borrowing	Other	Total
Reauthorized Appropriation					
Remodel Of Office Space			29,399	-	29,399
Total			\$ 29,399	\$ -	\$ 29,399
Total 2019 Appropriation			\$ 29,399	\$ -	\$ 29,399