

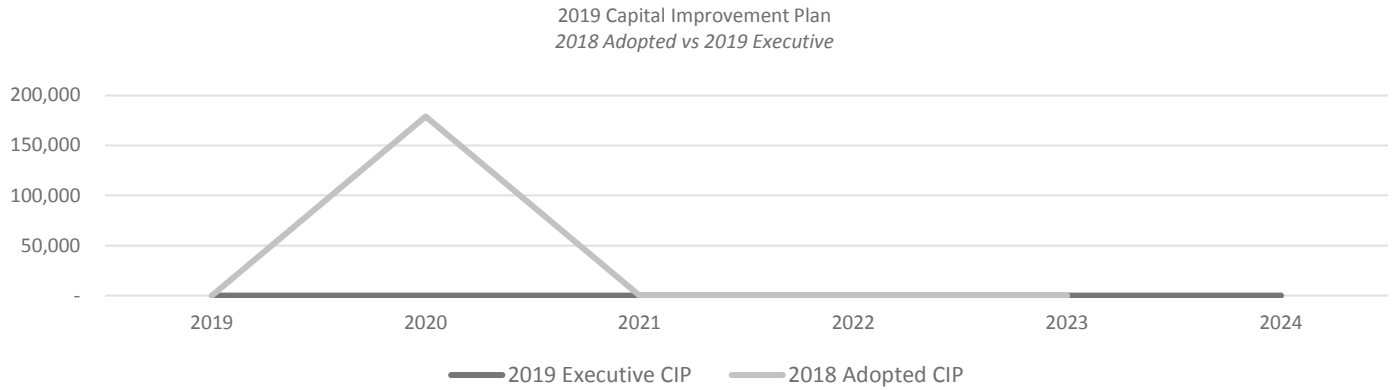
# Public Health

## Capital Improvement Plan

### Project Summary

	2019	2020	2021	2022	2023	2024
Replacement of Lab Equipment	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### Changes from 2018 CIP



### Projects Removed

- Replacement of Laboratory Equipment: Project budget was removed from 2020 (\$0.179m)



# Public Health

## 2019 Appropriation Schedule

2019 Appropriation		Executive Budget		
	Request	GO Borrowing	Other	Total
Total	\$ -	\$ -	\$ -	\$ -
Reauthorized Appropriation				
		GO Borrowing	Other	Total
Remodel Of Office Space		29,399	-	29,399
Total		\$ 29,399	\$ -	\$ 29,399
Total 2019 Appropriation				
		\$ 29,399	\$ -	\$ 29,399