

## GENERAL FUND EXPENDITURES BY FUNCTION

<i>Function</i>	2017 Actual	2018 Adopted	2018 Projected	2019 Request	2019 Executive	2019 Adopted
Adminstration	21,157,894	22,990,888	22,575,005	22,562,400	22,643,777	22,568,777
Debt Service	44,321,038	47,239,110	47,239,110	53,996,985	55,168,545	54,708,710
General Government	2,108,448	2,323,616	2,434,924	2,451,769	2,177,601	2,177,601
Library	16,915,565	17,779,030	17,779,031	18,056,208	17,703,835	17,703,565
Planning & Development	22,031,519	22,145,633	22,704,619	22,852,297	24,103,494	24,365,494
Public Safety & Health	127,800,950	128,936,206	132,273,929	132,736,143	134,773,025	134,986,175
Public Works & Transportation	60,032,080	62,550,310	62,661,891	64,907,101	66,223,480	66,301,280
Misc & Dir Appropriation to Cap	6,305,946	10,844,881	8,778,955	15,024,681	9,254,043	9,254,842
<b>TOTAL EXPENDITURES</b>	<b>\$ 300,673,440</b>	<b>\$ 314,809,673</b>	<b>\$ 316,447,465</b>	<b>\$ 332,587,584</b>	<b>\$ 332,047,800</b>	<b>\$ 332,066,444</b>

### General Fund Expenditures by Function

