

FUNDING SOURCE BY MAJOR CATEGORY

	2017 Actual	2018 Adopted	2018 Projected	2019 Request	2019 Executive	2019 Adopted
Payments in Lieu of Tax	13,733,750	14,649,479	14,745,079	14,745,079	15,683,896	15,683,896
Other Local Taxes	2,373,813	1,460,000	1,495,187	1,495,187	1,400,000	1,400,000
Fines And Forfeitures	6,624,484	7,035,000	6,835,000	6,835,000	6,900,000	6,900,000
Licenses And Permits	7,765,190	7,021,620	7,654,120	7,654,120	7,651,620	7,729,420
Ungrouped Revenues	2,635,080	4,675,600	6,073,600	6,073,600	5,755,600	5,790,600
Charges for Services	15,971,482	13,382,000	13,754,000	13,754,000	13,552,101	13,552,101
<i>Local Revenues</i>	<i>\$ 49,103,799</i>	<i>\$ 48,223,699</i>	<i>\$ 50,556,986</i>	<i>\$ 50,556,986</i>	<i>\$ 50,943,217</i>	<i>\$ 51,056,017</i>
Intergovernmental	36,596,686	36,944,438	37,280,602	37,280,602	39,278,104	39,180,704
Total Revenues	\$ 85,700,485	\$ 85,168,137	\$ 87,837,588	\$ 87,837,588	\$ 90,221,321	\$ 90,236,721
Fund Balance Applied (Gen)	(4,552,231)	(1,400,000)	(1,400,000)	-	-	-
Total Revenue & Fund Bal	81,148,254	83,768,137	86,437,588	87,837,588	90,221,321	90,236,721
Property Taxes	219,525,186	231,041,538	231,041,538	242,303,996	241,826,479	241,829,723
Total Sources	\$ 300,673,440	\$ 314,809,674	\$ 317,479,126	\$ 330,141,584	\$ 332,047,800	\$ 332,066,444

General Fund Budget by Funding Source

