

EXPENDITURE SUMMARY BY FUNCTION

<i>Function</i>	2017 Actual	2018 Adopted	2018 Projected	2019 Request	2019 Executive
Adminstration	21,157,894	22,990,888	22,575,005	22,562,400	22,643,777
Debt Service	44,321,038	47,239,110	47,239,110	53,996,985	55,168,545
General Government	2,108,448	2,323,616	2,434,924	2,451,769	2,177,601
Library	16,915,565	17,779,030	17,779,031	18,056,208	17,703,835
Planning & Development	22,031,519	22,145,633	22,704,619	22,852,297	24,103,494
Public Safety & Health	127,800,950	128,936,206	132,273,929	132,736,143	134,773,025
Public Works & Transportation	60,032,080	62,550,310	62,661,891	64,907,101	66,223,480
Misc & Dir Appropriation to Cap	6,305,946	10,844,881	8,778,955	15,024,681	9,254,043
TOTAL EXPENDITURES	\$ 300,673,440	\$ 314,809,673	\$ 316,447,465	\$ 332,587,584	\$ 332,047,800

