

GENERAL FUND FUNDING SOURCE BY MAJOR CATEGORY

	2019 Actual	2020 Adopted	2020 Projected	2021 Request	2021 Executive	2021 Adopted
Payments in Lieu of Tax	15,378,278	15,914,841	12,901,676	15,914,841	13,603,898	13,603,898
Other Local Taxes	1,552,056	1,525,000	1,363,796	1,525,000	1,409,800	1,409,800
Fines And Forfeitures	6,452,864	6,500,000	3,450,000	6,500,000	5,350,000	5,350,000
Licenses And Permits	7,385,413	7,376,920	6,510,250	7,376,920	7,616,920	7,616,920
Ungrouped Revenues	8,991,030	5,285,000	2,549,613	5,285,000	2,285,000	2,285,000
Charges for Services	14,786,359	13,389,049	13,883,921	13,389,049	15,233,015	15,233,015
<i>Local Revenues</i>	<i>\$ 54,546,000</i>	<i>\$ 49,990,810</i>	<i>\$ 40,659,256</i>	<i>\$ 49,990,810</i>	<i>\$ 45,498,633</i>	<i>\$ 45,498,633</i>
Intergovernmental	38,503,530	40,701,171	40,832,283	40,701,171	40,066,587	40,066,587
Total Revenues	\$ 93,049,530	\$ 90,691,981	\$ 81,491,539	\$ 90,691,981	\$ 85,565,220	\$ 85,565,220
Fund Balance Applied (Gen)	(5,732,541)	-	-	-	8,000,000	8,000,000
Total Revenue & Fund Bal	87,316,989	90,691,981	81,491,539	90,691,981	93,565,220	93,565,220
Property Taxes	241,668,043	250,016,153	250,016,300	271,013,364	255,534,780	255,933,573
Total Sources	\$ 328,985,032	\$ 340,708,134	\$ 331,507,839	\$ 361,705,345	\$ 349,100,000	\$ 349,498,793

General Fund Budget by Funding Source

