

Parking

Agency Overview

Agency Mission

The Parking Division manages Madison's on- and off-street parking supply to support sustainable transportation choices while providing equitable access to Madison businesses, events, and residents.

Agency Overview

The Agency is responsible for providing services across garage parking, lot parking, on street parking, parking operations, and parking enforcement. The goal of the Agency is to provide continuous improvement for the customer experience and to improve the City's parking infrastructure. The Parking Utility will advance this goal through system efficiencies, expanding cross-training for continuity of operations, and completion of an on-street meter replacement project.

2023 Budget Highlights

Agency-Wide Changes

- Increases charge revenues by \$4.7 million compared to the 2022 Adopted Budget anticipating recovery to 85% of pre-pandemic levels.
- Increases permit revenues by \$652,000 compared to the 2022 Adopted Budget anticipating revenues to be at 100% of pre-pandemic levels.
- Utilizes \$2.6 million in Parking reserves to offset continued revenue losses.
- Lowers hourly funding by reducing the number of hourly cashiers, not filling 11 hourly Parking Enforcement Officers, and reducing the number of seasonal hourly laborers in the maintenance section. (Reduction: \$192,000)

Service: Garage Parking

- Similar to the 2022 Adopted Budget, maintains authorization but removes funding for three vacant part-time cashier positions. (Reduction: \$163,267)

Service: Lot Parking

- In 2023, the Brayton Lot will be closed and used for construction staging for the Bus Rapid Transit project. The value of the property is serving as part of the local match for federal dollars supporting Bus Rapid Transit.

Service: On Street Parking

- Budget maintains current level of service.

Service: Parking Enforcement

- Creates 2.0 FTE Enforcement Officer positions, a 1.0 Lead Worker position, and funds associated equipment for the positions. (Increase: \$236,611)
- Includes increased budget for towing services to reflect increased contract costs. (Increase: \$357,000)
- Parking will conduct a study to assess an appropriate increase in towing fees

Service: Parking Operations

- Creates a 1.0 FTE Code Enforcement Officer to administer the proposed Traffic Demand Management program. (Increase: \$85,000)

Parking

Function: Transportation

Budget Overview

Agency Budget by Fund

Fund	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Parking Utility	12,692,565	14,950,429	12,755,564	16,384,505	16,692,102	16,701,376
Total	\$ 12,692,565	\$ 14,950,429	\$ 12,755,564	\$ 16,384,505	\$ 16,692,102	\$ 16,701,376

Agency Budget by Service

Service	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Garage Parking	5,492,421	8,833,910	6,902,360	9,840,872	10,117,709	10,041,336
Lot Parking	225,002	236,084	180,753	243,594	244,496	244,496
On Street Parking	1,019,327	430,891	1,058,225	435,857	414,301	416,721
Parking Enforcement	2,901,121	3,391,490	3,051,403	3,919,032	3,943,725	4,018,741
Parking Operations	3,054,693	2,058,054	1,562,824	1,945,150	1,971,872	1,980,081
Total	\$ 12,692,565	\$ 14,950,429	\$ 12,755,564	\$ 16,384,505	\$ 16,692,102	\$ 16,701,376

Agency Budget by Major-Revenue

Major Revenue	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Charges For Services	(6,571,243)	(6,758,000)	(8,501,034)	(11,469,235)	(11,469,235)	(11,469,235)
Licenses And Permits	(2,222,841)	(1,953,000)	(3,073,878)	(2,605,114)	(2,605,114)	(2,605,114)
Invest Other Contrib	(42,454)	(40,000)	(4,756)	(40,000)	(40,000)	(40,000)
Misc Revenue	(9,275)	(10,000)	(51,872)	(10,000)	(10,000)	(10,000)
Other Finance Source	(3,806,728)	(6,189,429)	(1,123,943)	(2,260,156)	(2,567,753)	(2,577,027)
Transfer In	(40,023)	-	(80)	-	-	-
Total	\$ (12,692,565)	\$ (14,950,429)	\$ (12,755,564)	\$ (16,384,505)	\$ (16,692,102)	\$ (16,701,376)

Agency Budget by Major-Expense

Major Expense	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Salaries	5,389,284	6,673,016	5,398,115	7,184,641	7,413,747	7,394,156
Benefits	2,063,746	2,168,918	1,980,444	2,341,116	2,415,455	2,444,320
Supplies	248,585	368,750	178,440	447,825	452,825	452,825
Purchased Services	2,728,166	3,634,374	3,093,194	4,054,550	4,054,550	4,054,550
Inter Depart Charges	932,500	972,410	972,410	1,089,890	1,055,525	1,055,525
Inter Depart Billing	-	(17,039)	(17,039)	(33,517)	-	-
Transfer Out	1,330,284	1,150,000	1,150,000	1,300,000	1,300,000	1,300,000
Total	\$ 12,692,565	\$ 14,950,429	\$ 12,755,564	\$ 16,384,505	\$ 16,692,102	\$ 16,701,376

Parking

Function:

Transportation

*Service Overview***Service:** Garage Parking*Service Description*

This service operates six city garages: Capitol Square North Garage, Wilson Street Garage, Overture Center Garage, South Livingston Street (Capitol East) Garage, State Street Campus Garage, and State Street Capitol Garage. The goals of the service are to provide a high quality user experience; serve and balance the parking needs of residents, visitors, businesses, and events; and continuously improve operations and efficiency.

Activities Performed by this Service

- Facility Operations: Manage six public parking garages.
- Monthly and Long-term Leases: Manage monthly parking permits at the garages.
- Structural Maintenance and Repair: Oversee the structural repairs and engineering consulting services at the garages.

Service Budget by Fund

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
General	-	-	-	-	-	-
Other-Expenditures	5,492,421	8,833,910	6,902,360	9,840,872	10,117,709	10,041,336
Total	\$ 5,492,421	\$ 8,833,910	\$ 6,902,360	\$ 9,840,872	\$ 10,117,709	\$ 10,041,336

Service Budget by Account Type

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Revenue	(6,484,881)	(6,393,000)	(8,800,547)	(10,061,974)	(10,061,974)	(10,061,974)
Personnel	3,588,378	5,384,251	3,848,249	6,048,312	6,324,227	6,247,854
Non-Personnel	1,887,064	3,410,421	3,014,874	3,747,562	3,747,562	3,747,562
Agency Charges	16,980	39,238	39,238	44,998	45,920	45,920
Total	\$ (992,460)	\$ 2,440,910	\$ (1,898,187)	\$ (221,102)	\$ 55,735	\$ (20,638)

Parking

Function:

Transportation

Service Overview

Service: Lot Parking

Service Description

This service operates six parking lots: Blair Lot, Brayton Lot, Buckeye Lot, Evergreen Lot, Wilson Lot, and Wingra Lot. The goals of the service are to continue to meet the unique parking demands that each surface lot serves, increase utilization during off-peak timeframes, and encourage the use of surface lots before using on-street parking to accommodate special event parking needs.

Activities Performed by this Service

- Monthly Permits: Manage monthly parking permits at the parking lots.
- Facility Operations: Oversee the operation and maintenance of six parking lots.

Service Budget by Fund

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
General	-	-	-	-	-	-
Other-Expenditures	225,002	236,084	180,753	243,594	244,496	244,496
Total	\$ 225,002	\$ 236,084	\$ 180,753	\$ 243,594	\$ 244,496	\$ 244,496

Service Budget by Account Type

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Revenue	(509,373)	(620,000)	(570,411)	(839,596)	(839,596)	(839,596)
Personnel	92,244	1,500	74,371	1,500	1,500	1,500
Non-Personnel	115,761	209,700	81,498	211,422	211,422	211,422
Agency Charges	16,997	24,884	24,884	30,672	31,574	31,574
Total	\$ (284,371)	\$ (383,916)	\$ (389,659)	\$ (596,002)	\$ (595,100)	\$ (595,100)

Parking

Function:

Transportation

*Service Overview***Service:** On Street Parking

Service Description

This service operates on-street parking through meters in the downtown area and through a residential permit process in the nearby neighborhoods. The goals of the service are to manage on-street parking restrictions, rates, and programs to address the needs of the location and to provide convenient and available parking in accordance with transportation policies.

Activities Performed by this Service

- On-Street Meters: Manage approximately 1,300 on-street metered spaces.
- Residential Parking Permit Program (RP3): Administer the program.
- Other On-Street Restrictions: Administer loading zone, ADA, time limit restrictions (non-RP3), and temporary no-parking restrictions.

Service Budget by Fund

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
General	-	-	-	-	-	-
Other-Expenditures	1,019,327	430,891	1,058,225	435,857	414,301	416,721
Total	\$ 1,019,327	\$ 430,891	\$ 1,058,225	\$ 435,857	\$ 414,301	\$ 416,721

Service Budget by Account Type

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Revenue	(1,879,849)	(1,738,000)	(2,208,952)	(3,212,779)	(3,212,779)	(3,212,779)
Personnel	457,267	16,000	436,784	96,733	97,260	99,680
Non-Personnel	545,580	353,179	559,729	271,821	271,821	271,821
Agency Charges	16,480	61,712	61,712	67,302	45,220	45,220
Total	\$ (860,522)	\$ (1,307,109)	\$ (1,150,727)	\$ (2,776,922)	\$ (2,798,478)	\$ (2,796,058)

Parking

Function:

Transportation

*Service Overview***Service:** Parking Enforcement

Service Description

This service ensures safe and efficient movement of vehicular and pedestrian traffic related to public and private parking along the City's streets and highways. Beginning in 2020 the full cost of this service began to be funded by the Parking Utility, while remaining operationally within the Police Department. The 2021 Adopted Budget moved the Parking Enforcement service from the Police Department to the Parking Utility. The Parking Enforcement section is to be fully merged into the Parking Division by the end of 2023.

Activities Performed by this Service

- Enforcement: Monitor and enforcement for on-street parking meters and Residential Parking Permit Program time-limit restrictions.
- Other Enforcement: Monitor and enforcement activities related to peak-hour, loading zones, time-limits, private lots, and abandonments.

Service Budget by Fund

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
General	-	-	-	-	-	-
Other-Expenditures	2,901,121	3,391,490	3,051,403	3,919,032	3,943,725	4,018,741
Total	\$ 2,901,121	\$ 3,391,490	\$ 3,051,403	\$ 3,919,032	\$ 3,943,725	\$ 4,018,741

Service Budget by Account Type

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Revenue	-	-	(1,034)	-	-	-
Personnel	2,530,908	2,785,690	2,516,474	2,989,532	3,014,225	3,089,241
Non-Personnel	370,213	605,800	534,928	929,500	929,500	929,500
Total	\$ 2,901,121	\$ 3,391,490	\$ 3,050,369	\$ 3,919,032	\$ 3,943,725	\$ 4,018,741

Parking

Function:

Transportation

*Service Overview***Service:** Parking Operations

Service Description

This service includes administrative staff in the Parking Division, the overall management and supervision of maintenance and revenue staff, and all areas of parking not included above. The goals of the service are continuous improvement and flexibility to adapt to changes in transportation demand and behavior, changing technology, and user expectations; maintaining financial sustainability, while balancing strategies to provide affordable access; encourage the use of other forms of transportation; balance parking demand across the system to provide reliable availability; and generate sufficient revenue to fund operating and capital costs.

Activities Performed by this Service

- Management: General management and administrative support for the Parking Division.

Service Budget by Fund

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
General	-	-	-	-	-	-
Other-Expenditures	3,054,693	2,058,054	1,562,824	1,945,150	1,971,872	1,980,081
Total	\$ 3,054,693	\$ 2,058,054	\$ 1,562,824	\$ 1,945,150	\$ 1,971,872	\$ 1,980,081

Service Budget by Account Type

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Revenue	(3,818,461)	(6,199,429)	(1,174,620)	(2,270,156)	(2,577,753)	(2,587,027)
Personnel	784,233	654,493	502,682	389,679	391,991	400,200
Non-Personnel	1,388,418	574,024	230,605	642,070	647,070	647,070
Agency Charges	882,043	829,537	829,537	913,401	932,811	932,811
Total	\$ (763,768)	\$ (4,141,375)	\$ 388,204	\$ (325,006)	\$ (605,881)	\$ (606,945)

Parking

Function: Transportation

Line Item Detail

Agency Primary Fund: Parking Utility

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Charges For Services						
Reimbursement Of Expense	(83,755)	-	(1,034)	-	-	-
Cashiered Revenue	(4,563,705)	(4,988,000)	(6,505,700)	(8,068,193)	(8,068,193)	(8,068,193)
Metered Revenue	(1,923,783)	(1,770,000)	(1,994,300)	(3,401,042)	(3,401,042)	(3,401,042)
Charges For Services Total	\$ (6,571,243)	\$ (6,758,000)	\$ (8,501,034)	\$ (11,469,235)	\$ (11,469,235)	\$ (11,469,235)
Licenses And Permits						
Parking Permits	(2,217,551)	(1,938,000)	(3,073,878)	(2,598,914)	(2,598,914)	(2,598,914)
Other Permits	(5,290)	(15,000)	-	(6,200)	(6,200)	(6,200)
Licenses And Permits Total	\$ (2,222,841)	\$ (1,953,000)	\$ (3,073,878)	\$ (2,605,114)	\$ (2,605,114)	\$ (2,605,114)
Invest Other Contrib						
Interest	(42,454)	(40,000)	(4,756)	(40,000)	(40,000)	(40,000)
Invest Other Contrib Total	\$ (42,454)	\$ (40,000)	\$ (4,756)	\$ (40,000)	\$ (40,000)	\$ (40,000)
Misc Revenue						
Easements	(439)	-	-	-	-	-
Miscellaneous Revenue	(8,836)	(10,000)	(51,872)	(10,000)	(10,000)	(10,000)
Misc Revenue Total	\$ (9,275)	\$ (10,000)	\$ (51,872)	\$ (10,000)	\$ (10,000)	\$ (10,000)
Other Finance Source						
Sale Of Assets	(3,627,813)	-	(675)	-	-	-
Fund Balance Applied	(178,914)	(6,189,429)	(1,123,268)	(2,260,156)	(2,567,753)	(2,577,027)
Other Finance Source Total	\$ (3,806,728)	\$ (6,189,429)	\$ (1,123,943)	\$ (2,260,156)	\$ (2,567,753)	\$ (2,577,027)
Transfer In						
Transfer In From Insurance	(40,023)	-	(80)	-	-	-
Transfer In Total	\$ (40,023)	\$ -	\$ (80)	\$ -	\$ -	\$ -
Salaries						
Permanent Wages	5,395,814	6,137,934	5,151,574	6,628,467	6,628,467	6,837,982
Salary Savings	-	(205,718)	-	(295,837)	(295,837)	(295,837)
Pending Personnel	-	-	-	293,211	522,317	293,211
Furlough Savings	(6,568)	-	-	-	-	-
Premium Pay	27,328	60,000	25,899	60,000	60,000	60,000
Workers Compensation Wages	3,271	9,000	827	9,000	9,000	9,000
Compensated Absence	(118,716)	238,500	47,151	238,500	238,500	238,500
Hourly Wages	56,436	392,000	144,276	200,000	200,000	200,000
Overtime Wages Permanent	31,153	40,000	27,693	50,000	50,000	50,000
Overtime Wages Hourly	67	500	-	500	500	500
Election Officials Wages	498	800	694	800	800	800
Salaries Total	\$ 5,389,284	\$ 6,673,016	\$ 5,398,115	\$ 7,184,641	\$ 7,413,747	\$ 7,394,156
Benefits						
Comp Absence Escrow	66,033	100,000	139,511	100,000	100,000	100,000
Unemployment Benefits	85,885	10,000	-	40,000	40,000	40,000
Health Insurance Benefit	1,057,166	1,135,051	1,022,427	1,239,878	1,298,970	1,298,970
Wage Insurance Benefit	19,971	19,231	20,349	20,260	20,260	20,260
WRS	372,325	398,970	343,388	388,261	406,184	419,022
FICA Medicare Benefits	408,709	450,666	395,553	492,613	489,937	505,963
Post Employment Health Plans	53,657	55,000	59,217	60,105	60,105	60,105
Benefits Total	\$ 2,063,746	\$ 2,168,918	\$ 1,980,444	\$ 2,341,116	\$ 2,415,455	\$ 2,444,320

Parking

Function: Transportation

Line Item Detail

Agency Primary Fund: Parking Utility

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Supplies						
Office Supplies	8,590	10,500	8,590	11,550	11,550	11,550
Copy Printing Supplies	23,840	25,000	23,840	27,500	27,500	27,500
Furniture	3,720	6,000	106	6,600	6,600	6,600
Hardware Supplies	25,244	60,000	23,338	87,300	87,300	87,300
Software Lic & Supplies	2,313	5,000	6,400	5,500	5,500	5,500
Postage	3,714	6,500	3,714	7,150	7,150	7,150
Books & Subscriptions	-	750	-	825	825	825
Work Supplies	25,934	60,000	25,934	75,600	80,600	80,600
Janitorial Supplies	15,454	18,000	5,709	19,800	19,800	19,800
Medical Supplies	60	500	-	550	550	550
Safety Supplies	3,603	5,500	2,617	6,050	6,050	6,050
Snow Removal Supplies	2,485	5,000	3,334	5,500	5,500	5,500
Uniform Clothing Supplies	1,082	7,500	870	19,550	19,550	19,550
Building	2,002	500	500	550	550	550
Building Supplies	13,749	15,000	6,728	16,500	16,500	16,500
Electrical Supplies	52,798	12,000	2,659	13,200	13,200	13,200
HVAC Supplies	1,219	4,000	240	4,400	4,400	4,400
Plumbing Supplies	1,788	2,000	87	2,200	2,200	2,200
Machinery And Equipment	23,166	15,000	15,000	16,500	16,500	16,500
Equipment Supplies	37,823	110,000	48,773	121,000	121,000	121,000
Supplies Total	\$ 248,585	\$ 368,750	\$ 178,440	\$ 447,825	\$ 452,825	\$ 452,825
Purchased Services						
Natural Gas	31,376	57,000	24,245	70,580	70,580	70,580
Electricity	227,122	390,000	227,122	440,924	440,924	440,924
Water	21,196	26,000	17,350	27,995	27,995	27,995
Stormwater	20,728	20,200	20,728	21,751	21,751	21,751
Telephone	7,734	11,374	7,734	10,500	10,500	10,500
Cellular Telephone	8,348	24,000	8,348	24,000	24,000	24,000
Systems Comm Internet	61,303	46,500	88,300	46,500	46,500	46,500
Building Improv Repair Maint	696,569	800,000	696,569	800,000	800,000	800,000
Waste Disposal	968	-	-	-	-	-
Elevator Repair	38,485	36,000	95,789	36,000	36,000	36,000
Facility Rental	-	125,000	-	5,000	5,000	5,000
Landfill	60	500	-	500	500	500
Snow Removal	130,340	345,000	345,000	345,000	345,000	345,000
Comm Device Mntc	5,775	20,000	-	20,000	20,000	20,000
Equipment Mntc	161,608	84,000	99,881	100,000	100,000	100,000
System & Software Mntc	149,984	147,800	147,800	147,800	147,800	147,800
Rental Of Equipment	4,170	5,000	-	5,000	5,000	5,000
Sidewalk Mntc	2,534	30,000	2,534	30,000	30,000	30,000
Recruitment	28	500	101	500	500	500
Mileage	2,861	10,000	1,533	10,000	10,000	10,000
Conferences & Training	259	10,000	360	10,000	10,000	10,000
Memberships	-	2,000	-	2,000	2,000	2,000
Uniform Laundry	42,485	40,000	40,000	40,000	40,000	40,000
Arbitrator	1,800	-	750	-	-	-
Audit Services	8,000	8,000	8,000	8,000	8,000	8,000
Bank Services	4,638	10,000	4,132	10,000	10,000	10,000
Credit Card Services	490,463	500,000	512,733	550,000	550,000	550,000
Delivery Freight Charges	2,100	500	-	500	500	500
Storage Services	122	-	118	-	-	-
Consulting Services	62,211	200,000	58,326	250,000	250,000	250,000
Advertising Services	-	6,000	-	6,000	6,000	6,000
Inspection Services	3,957	-	2,105	-	-	-
Architectural Services	640	-	-	-	-	-
Parking Towing Services	265,691	343,000	420,929	700,000	700,000	700,000
Security Services	216,962	290,000	260,360	290,000	290,000	290,000
Other Services & Expenses	17,759	15,000	2,347	15,000	15,000	15,000
Taxes & Special Assessments	39,888	30,000	-	30,000	30,000	30,000
Permits & Licenses	3	1,000	-	1,000	1,000	1,000
Purchased Services Total	\$ 2,728,166	\$ 3,634,374	\$ 3,093,194	\$ 4,054,550	\$ 4,054,550	\$ 4,054,550

Parking

Function: Transportation

Line Item Detail

Agency Primary Fund: Parking Utility

	2021 Actual	2022 Adopted	2022 Projected	2023 Request	2023 Executive	2023 Adopted
Inter Depart Charges						
ID Charge From GF	50,813	53,833	53,833	53,836	53,836	53,836
ID Charge From Attorney	48,614	16,541	16,541	10,669	10,669	10,669
ID Charge From Civil Rights	19,530	20,096	20,096	27,851	27,851	27,851
ID Charge From Finance	265,252	215,903	215,903	257,150	257,150	257,150
ID Charge From Human Resour	60,652	63,936	63,936	62,373	62,373	62,373
ID Charge From Information Te	157,532	193,249	193,249	227,229	227,229	227,229
ID Charge From Mayor	37,841	34,878	34,878	50,305	50,305	50,305
ID Charge from EAP	3,775	3,680	3,680	7,744	7,744	7,744
ID Charge From Engineering	55,570	55,570	55,570	55,570	55,570	55,570
ID Charge From Fleet Services	52,435	75,508	75,508	93,357	96,101	96,101
ID Charge From Traffic Eng	11,828	70,559	70,559	81,924	58,946	58,946
ID Charge From Insurance	100,979	100,979	100,979	115,204	101,073	101,073
ID Charge From Workers Comp	67,678	67,678	67,678	46,678	46,678	46,678
Inter Depart Charges Total	\$ 932,500	\$ 972,410	\$ 972,410	\$ 1,089,890	\$ 1,055,525	\$ 1,055,525
Inter Depart Billing						
ID Billing To Engineering	-	(17,039)	(17,039)	(33,517)	-	-
Inter Depart Billing Total	\$ -	\$ (17,039)	\$ (17,039)	\$ (33,517)	\$ -	\$ -
Transfer Out						
Transfer Out To General	1,330,284	1,150,000	1,150,000	1,300,000	1,300,000	1,300,000
Transfer Out Total	\$ 1,330,284	\$ 1,150,000	\$ 1,150,000	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000

Parking Utility

Function: Transportation

Position Summary

Classification	CG	2022 Budget		Request	2023 Budget				
		Adopted			Executive		Adopted		
		FTEs	Amount		FTEs	Amount	FTEs	Amount	
NEW POSITION		-	-	4.00	229,346	4.00	229,346	4.00	229,346
ACCOUNTANT 2-18	18	1.00	60,836	1.00	68,328	1.00	68,328	1.00	70,487
ADMIN CLK 1-20	20	3.00	168,397	3.00	170,674	3.00	170,674	3.00	176,069
ADMIN SUPV-18	18	1.00	66,404	1.00	67,390	1.00	67,390	1.00	69,520
ASST PKG UTIL MGR-18	18	1.00	130,237	1.00	125,946	1.00	125,946	1.00	129,927
CIVIL TECH 2-16	16	1.00	57,899	1.00	56,640	1.00	56,640	1.00	58,431
CUSTODIAL WKR 2-16	16	1.00	61,401	1.00	49,104	1.00	49,104	1.00	50,656
CUSTOMER SERVICE AMBASSADOR	16	1.00	52,964	1.00	53,228	1.00	53,228	1.00	54,911
CUSTOMER SVC AMBASSADOR-16 PT	16	4.50	226,247	4.50	248,044	4.50	248,044	4.50	255,885
ENGINEER 4-18	18	1.00	108,114	1.00	108,655	1.00	108,655	1.00	112,089
INFORMATION CLERK-20	20	1.00	53,084	2.00	111,357	2.00	111,357	2.00	114,877
INFORMATION CLERK-20 PT	20	1.55	83,420	0.80	42,679	0.80	42,679	0.80	44,028
MAINT ELECTR 1-16	16	1.00	73,576	1.00	76,097	1.00	76,097	1.00	78,503
PKG ANALYST-18	18	1.00	83,100	1.00	83,515	1.00	83,515	1.00	86,154
PKG ASSET GIS COOR-18	18	1.00	84,690	1.00	89,139	1.00	89,139	1.00	91,956
PKG CASHIER-16	16	8.00	348,909	8.00	395,774	8.00	395,774	8.00	408,284
PKG CASHIER-16 PT	16	13.05	201,118	13.05	693,710	13.05	693,710	13.05	715,637
PKG COMM OUTREACH SPEC-18	18	1.00	69,348	1.00	70,377	1.00	70,377	1.00	72,602
PKG ENFC FIELD SUPV-18	18	-	-	1.00	71,082	1.00	71,082	1.00	73,329
PKG ENFC LDWKR-16	16	-	-	1.00	68,737	1.00	68,737	1.00	70,910
PKG ENFC OFF-16	16	-	-	28.00	1,795,083	28.00	1,795,083	28.00	1,851,823
PKG ENFC SUPV-18	18	-	-	1.00	90,001	1.00	90,001	1.00	92,846
PKG EQUIP MECH-16	16	3.00	193,777	3.00	194,745	3.00	194,745	3.00	200,901
PKG EQUIP TECH 1-16	16	2.00	129,963	2.00	134,170	2.00	134,170	2.00	138,411
PKG MAINT SUPV-18	18	1.00	82,657	-	-	-	-	-	-
PKG MAINT SUPV-18	18	-	-	1.00	65,427	1.00	65,427	1.00	67,495
PKG MAINT WKR 1-16	16	9.00	523,442	9.00	508,577	9.00	508,577	9.00	524,652
PKG MAINT WKR 2-16	16	1.00	71,621	1.00	71,979	1.00	71,979	1.00	74,254
PKG OPER ASST-20	20	1.00	71,983	1.00	75,248	1.00	75,248	1.00	77,627
PKG OPER SUPV-18	18	1.00	94,852	1.00	71,082	1.00	71,082	1.00	73,329
PKG REVENUE CLK-20	20	1.00	46,182	1.00	46,413	1.00	46,413	1.00	47,880
PKG REVENUE LDWKR-16	16	4.00	267,160	4.00	269,722	4.00	269,722	4.00	278,247
PKG REVENUE LDWKR-16 PT	16	0.90	60,523	0.80	44,076	0.80	44,076	0.80	45,470
PKG REVENUE SUPV-18	18	1.00	72,263	1.00	75,844	1.00	75,844	1.00	78,241
PKG SERVICE WKR-16	16	4.00	239,873	4.00	243,397	4.00	243,397	4.00	251,091
PKG TECH AIDE-16	16	1.00	68,471	1.00	68,813	1.00	68,813	1.00	70,988
PROGRAM ASST 1-20	20	3.00	160,871	3.00	169,134	3.00	169,134	3.00	174,480
TOTAL		75.00	4,013,382	110.15	6,803,533	110.15	6,803,533	110.15	7,011,332

Note: The 2021 Adopted Budget moved the Parking Enforcement service from the Police Department to the Parking Utility. The Parking Enforcement section is to be fully merged into the Parking Division by the end of 2023. The 2021 and 2022 Adopted Budgets continued to present Parking Enforcement positions operationally within the Police Department but funded by the Parking Utility. The 2023 Budget presentation updates the positions to show a Parking Utility location.

Salary amounts recorded on this page are for total budgeted salaries; this amount may differ from budgeted permanent wages as presented in the Line Item Detail due to payroll allocations to other funding sources (capital projects, grants, etc.) or inter-agency services are not reflected in this summary page.