

Park Impact Fee Expenditures-2018

DIST/ORG	DESCRIPTION	AMOUNT
12405101	WARNER IMPACT FEE DISTRICT	\$ 21,057.92
	LAKE VIEW HEIGHTS PARK PLAYGROUND	\$ 4.69
	SAVANNA TRAILS CHEROKEE	\$ 21,053.23
12405102	REINDAHL IMPACT FEE DISTRICT	\$ 13,732.31
	MAYFAIR PLAYGROUND	\$ 10,000.00
	NORTH EAST PARK	\$ 3,732.31
12405105	OLBRICH IMPACT FEE DISTRICT	\$ 45,991.76
	ACEWOOD PLAYGROUND	\$ 28,768.29
	COURTS TENNIS HERITAGE HEIGHTS	\$ 180.32
	ELMSIDE PLAYGROUND	\$ 16,500.00
	OLBRICH BALLFIELDS IMPROVEMENTS	\$ 543.15
12405106	LAW TENNEY IMPACT FEE DISTRICT	\$ 300,932.68
	BASKETBALL PARKING BURR JONES	\$ 9,793.37
	BREESE STEVENS IMPROVEMENTS	\$ 61,264.92
	CENTRAL PARK PHASE I	\$ 3,904.32
	CENTRAL PARK SKATE PARK	\$ 1,297.81
	GATES OF HEAVEN IMPROVEMENTS	\$ 10,344.32
	JAMES MADISON PARK IMPROVEMENTS	\$ 192,263.47
	TENNEY PARK SHORELINE IMPROVEMENTS	\$ 2,500.00
	YAHARA RIVER HISTORIC LANDSCAPE	\$ 19,564.47
12405107	VILAS BRITTINGHAM IMPACT FEE DISTRICT	\$ 732,011.42
	BRITTINGHAM BEACH PLAYGROUND	\$ 588.21
	DUDGEON PLAYGROUND	\$ 44,966.31
	FENCING ORTON, REYNOLDS	\$ 10,000.00
	SHORELINE IMPROVEMENTS WINGRA	\$ 45,464.69
	VILAS PARK IMPROVEMENTS	\$ 630,992.21
12405108	OLIN TURVILLE IMPACT FEE DISTRICT	\$ 100,377.61
	BOWMAN FIELDS PARKING	\$ 67.93
	GOODMAN ICE RINK IMPROVEMENTS	\$ 412.04
	OLIN BOAT LAUNCH IMPROVEMENTS	\$ 99,897.64
12405109	GARNER IMPACT FEE DISTRICT	\$ 25,000.00
	BASKETBALL COURTS GARNER	\$ 415.17
	PAVING PATHS GARNER	\$ 24,584.83
12405110	FAR WEST IMPACT FEE DISTRICT	\$ 135,035.42
	JUNCTION RIDGE FIELDS	\$ 97,216.03
	PARK LAND IMPROVEMENTS	\$ 194.34
	WALNUT GROVE TENNIS COURTS	\$ 18,107.05
	WESTHAVEN TENNIS COURT	\$ 19,518.00

12405111	ELVER IMPACT FEE DISTRICT	\$	490,784.69
	ALLIED DRIVE PARK	\$	12,852.68
	ELVER ACCESSIBLE PLAYGROUND	\$	364,570.87
	GREENSIDE PARK DEVELOPMENT	\$	3,915.19
	MEADOWOOD SHELTER	\$	42,895.74
	PAVING HARDSCAPE ELVER OTHERS	\$	7,452.46
	SKI TRAILS ELVER	\$	3,240.00
	SPLASH PARKS ELVER	\$	43,105.73
	SUMMIT FACILITY IMPROVEMENTS	\$	9,841.36
	THOUSAND OAKS DEVELOPMENT	\$	2,910.66
12405112	CITYWIDE PARK LAND IMPACT FEE DISTRICT	\$	4,144,098.08
	APPLE RIDGE PARK EXPANSION	\$	271,238.34
	CHEROKEE MARSH CONSERVATION PARK	\$	2,345,431.55
	DOWNTOWN PARK	\$	12,267.56
	DYKMAN ACQUISITION ICE AGE TRAIL	\$	1,510,653.47
	OLIN PARK EXPANSION	\$	4,416.03
	PARKLAND ACQUISITION	\$	91.13
12405113	CITYWIDE PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$	273,513.56
	BREESE STEVENS IMPROVEMENTS	\$	273,513.56
12405114	NORTH PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$	1,840.37
	LIGHTING REYNOLDS COURT	\$	920.14
	WARNER BOAT LAUNCH PAVING	\$	920.23
12405115	EAST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$	32,078.06
	GALAXY PARK DEVELOPMENT	\$	1,182.29
	DOG PARK IMPROVEMENTS	\$	352.63
	ELMSIDE PLAYGROUND	\$	30,000.00
	OLBRICH BALLFIELDS IMPROVEMENTS	\$	543.14
12405116	CENTRAL PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$	45,936.76
	GOODMAN POOL FACILITY IMPROVEMENTS	\$	6,886.54
	OCEAN ROAD PLAYGROUND	\$	39,050.22
12405117	WEST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$	51,438.28
	INDIAN HILLS PLAYGROUND	\$	36,457.50
	TENNIS ODANA HILLS	\$	14,980.78
Grand Total		\$	6,413,828.92