

## 2023 Parks Impact Fee Expenditures

DISTRICT	DESCRIPTION	AMOUNT
12405112	CITYWIDE PARK LAND IMPACT FEE DISTRICT	\$ 50,446
	CENTRAL PARK DEVELOPMENT (LAND)	\$ 11,608
	HARTMEYER PROP ACQUISITION	\$ 2,118
	LAND ACQUISITION	\$ 33,116
	LAND ACQUISITION EAST	\$ 835
	MARTY FARM ACQUISITION	\$ 2,750
	OLIN PARK EXPANSION	\$ 20
12405116	CENTRAL PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 618,062
	BRITTINGHAM PATH LAUNCH	\$ 908
	DOWNTOWN AREA PARK	\$ 615,108
	SUNSET PARK BRIDGE	\$ 2,046
12405114	NORTH PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 261,230
	LAND MANAGEMENT	\$ 26,363
	RENNEBOHM PARK INCLUSIVE PLAYGROUND	\$ 203,191
	RENNEBOHM PARK TENNIS COURT	\$ (5,411)
	RESTROOM REINDAHL	\$ 20,000
	SHORELINE, LAUNCH & PIER IMPROVEMENTS	\$ 13,663
	TENNEY PARK PATHS	\$ 3,041
	WARNER PARK ATHL FLD IMPROVEMENT	\$ 383
12405117	WEST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 288,231
	BIRCHWOOD POINT PARK PLAYGROUND	\$ 213
	COUNTRY GROVE PARK RESTROOM FACILITY	\$ 16,059
	COUNTRY GROVE/ORCHARD RIDGE PATH	\$ 24,144
	ELVER PARK CRICKET FIELD	\$ 11,617
	ELVER PARK PARKING LOT	\$ 9,650
	MAPLE PRAIRIE/OAK PARK HEIGHTS/RAEMISCH HOMESTEAD PARKS	\$ 196,679
	MARSHALL SHORELINE ACCESS	\$ 10,686
	NAUTILUS POINT PARK	\$ 497
	ODANA SCHOOL PARK ST WATER DRAIN	\$ (311)
	SUMMIT REPAVEMENT	\$ 18,998
12405102	REINDAHL IMPACT FEE DISTRICT	\$ 12,626
	SYCAMORE SHELTER	\$ 12,626
12405115	EAST PARK INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 237,052
	DOG PARK IMPROVEMENTS	\$ 9,417
	DOOR CREEK PARK SHELTER	\$ 9,700
	ELVEHJEM PLAYGROUND	\$ 4,656
	GENERAL TENNIS COURTS	\$ 78,474
	GLACIER HILL DRAIN IMPROVEMENT	\$ 10,650
	OLBRICH BOTANICAL COMPLEX	\$ 14,457
	OLBRICH PARK BOAT LAUNCH DREDGING	\$ 3,507
	OLBRICH PARK DREDGING	\$ 733
	RICHMOND HILL PARK PLAYGROUND	\$ 36,723
	VETERANS MEMORIAL PARK	\$ 68,735

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DISTRICT	DESCRIPTION	AMOUNT
12405118	CITYWIDE PARK LAND IMPACT FEE DISTRICT	\$ 1,420,366
	ALL METALS LAND ACQUISITION	\$ 25,000
	BEDFORD PROPERTY	\$ 655,081
	LAKESHORE COURT LAND ACQ (16 LAKESHORE CT)	\$ 701,155
	LIEN ROAD LAND ACQUISITION (4710 LIEN RD)	\$ 20,110
	MORAIN WOOD COWLING	\$ 1,331
	ROTH ST LAND ACQUISITION (2248, 2250, & 2256 ROTH ST)	\$ 4,283
	WHITETAIL RIDGE PARK EXPANSION	\$ 13,406
12405113	CITYWIDE INFRASTRUCTURE IMPACT FEE DISTRICT	\$ 68,565
	WARNER PARK COMMUNITY CENTER	\$ 68,565
12405108	OLIN TURVILLE IMPACT FEE DISTRICT	\$ 23,592
	GOODMAN ICE RINK IMPROVEMENTS	\$ 23,592
12405107	VILAS BRITTINGHAM IMPACT FEE DISTRICT	\$ 3,025
	ANNIE STEWART FOUNTAIN PLANNING	\$ 3,025
	<b>Grand Total</b>	<b>\$ 2,983,196</b>

\* Negative expenditures indicates the project cost was lower than the budgeted amount at completion of the project, return to appropriate impact fee fund district.