City of Madison, Wisconsin

MADISON POLICE DEPARTMENT 2006 ANNUAL REPORT



The 150-year commemorative badge for the City of Madison, Wisconsin Police Department – 1856 to 2006



MISSION STATEMENT

We, the members of the Madison Police Department, are committed to providing high quality police services that are accessible to all members of the community. We believe in the dignity of all people and respect individual and constitutional rights in fulfilling this mission.

VALUES OF TRUST-BASED POLICING

Trust Challenges

We must recognize that trust-gaps exist within some of the communities we serve. It is our responsibility to participate in a dialog that promotes collaborative relationship building to close those trust-gaps.

Ethical Behavior

We understand that public trust is the foundation of our profession. We further recognize that it is our responsibility to uphold the laws and ensure that justice is served. We are committed to being consistently fair in the execution of these duties, while maintaining the highest standards of integrity and honesty.

Problem Solving and Quality Focus

We must assure that our commitment to quality and continuous improvement shows through the service that we provide to the community. This will be accomplished through collaborative problem-solving models, and continuous evaluation of internal work systems.

Citizen Involvement

We believe all members of our community are responsible for public safety. We strive to educate our community about our capabilities and limitations, while empowering them to have a voice in public safety solutions. It is a community expectation that we hold people accountable for their criminal behavior.

Leadership

We believe in a situational leadership model that is flexible and responsive. The focus is on employee engagement, balancing task and relationship needs, that provides structured leadership behaviors that are supportive to employees. We view all our employees as leaders.

Employee

We believe that each employee offers a valuable contribution to our department. We also recognize that it is the diversity of our workforce that provides the foundation for success. It is the goal of the department to empower all employees to carry out the mission of the Madison Police Department.





A MESSAGE FROM POLICE CHIEF NOBLE WRAY

This past year has been one where I believe the Madison Police Department has risen up to meet the challenges of our ever-evolving city. Certainly day-to-day protection and service to our citizens is paramount, but we are also pushing forth with a vision for the future, which I think will build bridges with our citizenry for years to come.

To that end we have developed six trust-based value statements aimed at guiding the men and women of our department toward the goal of providing the very best, highest quality, community-oriented policing service. These statements are included in this report.

We also saw a great improvement in the annual State Street Halloween celebration, which is now titled "Freak Fest." Since the riot of 2002, the department has worked hard each year to improve our safety plan. We had been successful in reducing the amount of property damage and the number of serious injuries every year leading up to 2006, but until this past year we had still been forced to end the night in protective gear and clearing the streets with the aid of pepper spray. We hope 2006 was indeed a real turning point as we were able to shut the party down pretty much without incident.

This past year also brought forth an ordinance we believe will significantly cut down on the amount of time officers spend responding to false alarms. The adoption of this ordinance will allow officers to respond to actual alarms, "verified alarms," in a more effective manner.

I am also proud to highlight what we believe is a real honor for the City of Madison, the hosting of the 2006 International Problem-Oriented Policing Conference. Over 400 law enforcement officers from around the globe gathered in our own backyard to share innovative ideas in solving crime and improving the quality of life for citizens.

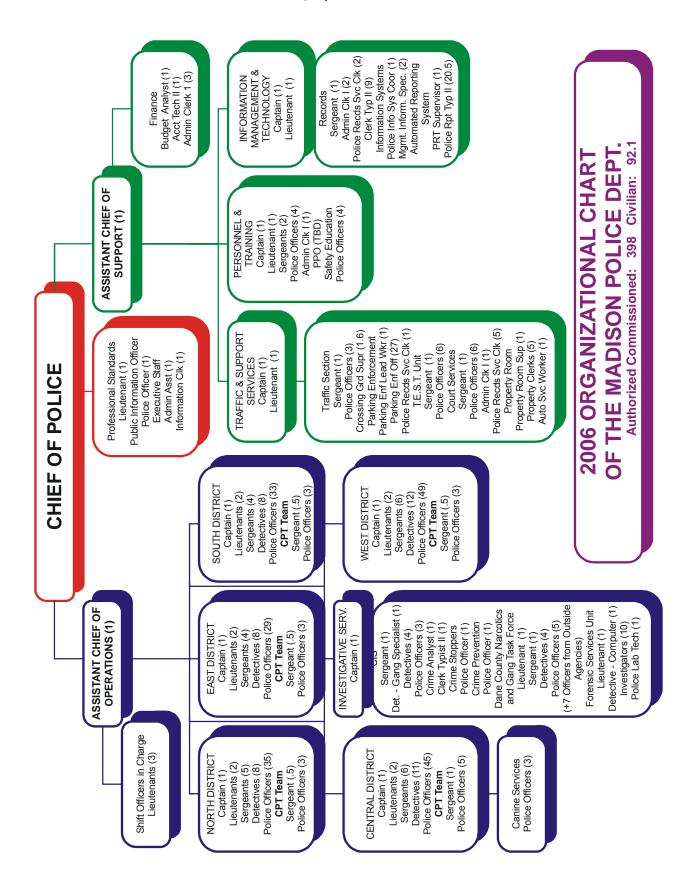
Thanks to the leadership of Capt. Jill Klubertanz, our latest push towards decentralization, "getting closer to the people we serve," became a reality with a festive grand opening that drew many community members. The opening of the East District station marked the fourth district station constructed in the past decade.

In closing, let me say the men and women of this department remain dedicated to meeting everincreasing demands and making sure Madison continues to be one of the best places to live in the country.

I hope you enjoy the 2006 Annual Report,



Voble Whan







INTRODUCTION TO THE MADISON POLICE DEPARTMENT

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The Department, in 2006, was authorized: 398 commissioned personnel, 92.1 F.T.E. civilian personnel, and 19.8 F.T.E. Crossing Guards. In order to accomplish its mission, the Department was organized into functional work units as depicted in the organizational chart. The staffing and responsibilities of each organizational unit were as follows:

CHIEF OF POLICE: Responsible for the overall direction and operation of the Department.

Chief Noble Wray

<u>Assistant Chiefs of Police</u>: Reporting directly to the Chief of Police, the two Assistant Chiefs were responsible for administrative and functional matters of operations and support roles, respectively, within the Department on a twenty-four-hour basis. Assistant Chiefs, while each having a primary area of responsibility, provided support and backup to one another during excessively busy periods and/or the absence of the other.

Assistant Chief Charles Cole, Support Assistant Chief Randall J. Gaber, Operations

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DISTRICT SERVICES: Reporting to the Assistant Chief of Operations, District Services was divided into five Police Districts - East, West, North, South, and Central, with each District being led by a Captain. Each District was also staffed by: one primary services (patrol) Lieutenant, Sergeants and Police Officers (including Neighborhood Officers and Educational Resource Officers) who, with their leaders, were responsible for initial police responses on a twenty-four-hour/seven-day-per-week basis; and one Detective Lieutenant and District-assigned Detectives who were responsible for follow-up investigations. The total resource allocation to the five Districts was: 5 Captains, 5 primary services Lieutenants, 25 Sergeants, and approximately 191 Police Officers (dependent on existing vacancies resulting from turnover). District allocations for follow-up responsibilities included 5 Detective Lieutenants and 47 Detectives. Resource allocations were determined by proportions of documented service demands, adjusted annually, assessing needs by time of day and between individual Districts. District Services was also allocated three Lieutenants who served as Officer in Charge, or shift commander, responsible for the coordination of operations on a time-of-day basis during time frames of: 7:00 a.m.-3:00 p.m., 3:00 p.m., and 11:00 p.m., and 11:00 p.m.-7:00 a.m.

Also working in District Services were three community policing teams. These three teams were made up of a Sergeant and 5-6 Police Officers, and were divided up between the five police districts. Two districts, North/East, shared one team. The third team was assigned to the Central District. The overall function of these teams was very dynamic in nature as they served to support and enhance district police services delivered to the community. The primary emphasis for these teams continued to be proactive traffic enforcement, collaborative problem solving, community policing initiatives, and response to significant or emerging issues in the districts.



- City of Madison
- North District Station, 2033 Londonderry Drive
 The North District includes aldermanic districts 12, 17, 18.
- South District Station, 825 Hughes Place
 The South District includes aldermanic districts 10, 13, 14.
- East District Station, 809 South Thompson Drive
 The East District includes aldermanic districts 3, 15, 16.
- West District Station, 1710 McKenna Boulevard
 The West District includes aldermanic districts 1, 7, 9, 11, 19, 20.
- Central District Station, 211 South Carroll Street
 The Central District includes aldermanic districts 2, 4, 5, 6, 8.

OPENING OF NEW EAST DISTRICT STATION



East District Station - Front View



East District Station - Back View

OPEN HOUSE/ GRAND OPENING

An Open House/Grand Opening for the new East District Station was held on August 31, 2006. The event began at 4:30 p.m. and continued to 7:00 p.m. The Mayor, Chief of Police, and others made dedication remarks during the opening ceremony. Dignitaries, neighbors, and East side residents were invited to attend. Refreshments and tours of the new station were offered to those in attendance.

The address for the East District Station is:

809 S. Thompson Dr. Madison, WI 53716





Central District Station/Administrative Offices



North District Station



South District Station



West District Station

ADMINISTRATIVE OFFICES/ CENTRAL DISTRICT STATION/

The Administrative Offices for the Madison Police Department are located in the City County Building, 211 South Carroll Street. The Executive Section, Investigative Services, Information Management and Technology, and Traffic and Support Services are located in this building.

The Central District Station is also housed in the City County Building. The Central District encompasses the central area of the city and is bounded to the west and south by U.W. Hospitals, Campus Dr., Old University Ave., Breese Terrace, and Regent Street. The east boundaries are Fordem Ave., First St., East Washington Ave., Winnebago St., and Atwood Ave.

NORTH DISTRICT STATION

There are 25 neighborhood associations and 3 business associations represented in the North District. The North District is bounded by Lake Mendota and Maple Bluff to the west, East Washington Avenue and Highway 30 to the south, and I-90/94 to the east. It also includes the area east of I-90/94 and north of Highway 151 to the Sun Prairie border.

SOUTH DISTRICT STATION

The South Police District encompasses the areas of the City of Madison which are south of the shoreline of Lake Mendota, and the areas south of Regent Street and Speedway. The South District is bounded to the east by Monona Avenue, and on the west by Seminole Highway.

WEST DISTRICT STATION

The area covered by the West District includes at least 60 parks, including Garner, Owen, Hoyt, Marshall and Elver. Also located in the West District are 10 public elementary schools, 6 public middle schools, and Memorial High School. West Towne, Prairie Town Center, Westgate, Hilldale, and numerous smaller retail centers reside within its boundaries. The West Police District has grown to over 25.2 square miles, or over 1/3 of the total size of the City. The population in the district has increased to 77,000, which makes the district equivalent to the sixth largest city in the State of Wisconsin.

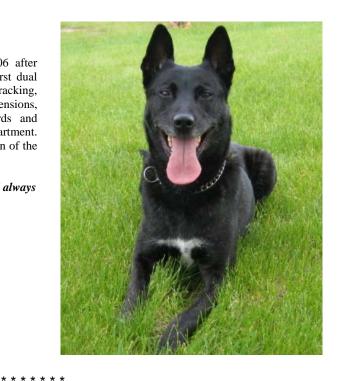


<u>Canine Services Unit</u>: The Canine Services Unit consisted of one Sergeant (who was assigned to patrol), three Police Officers, and their canine partners. The unit provided canine capabilities (narcotics detection, building searches, tracking, suspect apprehensions, evidence searches, etc.) to the entire department. A Lieutenant of Operations oversaw the unit. Also, one additional police officer (and her canine partner) was assigned to the Dane County Narcotics and Gang Task Force.

IN MEMORANDUM

Madison Police K-9 Arno passed away June 25, 2006 after almost seven years of service. Arno was the City's first dual purpose K-9. His duties included narcotics detection, tracking, building clears, area searches, article searches, apprehensions, and handler protection. Arno received many awards and accolades during his career with the Madison Police Department. His accomplishments laid the foundation for the formation of the Department's first patrol K-9 unit.

K-9 Arno was loved by many and will be missed, but will always be remembered.



EXECUTIVE SECTION: Reporting directly to the Chief of Police, and staffed by one Administrative Assistant to the Chief and one Police Information Clerk, this section was responsible for the provision of clerical support to top command staff and various work units including: Finance, Personnel and Training, and Professional Standards. The Executive Section was also responsible for supplemental (off-duty) employment and other duties as assigned.

<u>Finance</u>: Reporting to the Assistant Chief of Support Services, and staffed by one Budget Analyst, one Account Tech, and three Administrative Clerks, this section had the primary responsibility for the fiscal operation of the Department. Planning efforts that affected the budget and grant administration were primary responsibilities of this unit. This unit was also responsible for departmental payroll and worker's compensation.

<u>Personnel and Training</u>: Reporting to the Assistant Chief of Support Services, this unit was staffed by one Captain, one Lieutenant, two Sergeants, four Police Officers, four Police Officers that served as Safety Education officers, and one Administrative Clerk. This unit was responsible for the recruiting, hiring, and training of new officers. It was also responsible for the provision of promotional training and for coordinating the department's promotional processes. Personnel and Training was responsible for the coordination of specialized training for Departmental personnel, and for ensuring that all



commissioned personnel met Law Enforcement Training and Standards Board annual in-service training requirements. This section also was responsible for overseeing special duty contracts, worker's compensation, and the coordination of light-duty assignments.



MADISON POLICE DEPARTMENT 2006 CLASS

The 2006 Pre-Service Academy held its graduation ceremony at the Monona Terrace Convention Center on Friday, January 12, 2007.

The members of the 47th graduating class are:

Emily Becker, Dustin Clark, Russell Diggins, Chanda Dolsen, Michael Franklin, Grant Humerickhouse, Chee Lee, Lindsey Ludden, Solon McGill, Reginald Patterson, Russell Pollard, Norra Prohaska, Shannon Smith, Joel Stelter, Chark Vang, and Samuel Ward.

<u>Professional Standards</u>: Reporting directly to the Chief of Police, and staffed by one police Lieutenant, Professional Standards was responsible for the investigation of alleged misconduct and/or non-minor violations of Departmental policies by employees. Professional Standards also delegated minor complaints to district command staff for investigation.

<u>Public Information Officer (PIO):</u> Reporting directly to the Chief of Police, and staffed by one Police Officer, the PIO was responsible for releasing public information to the news media, providing requested information to individuals and/or citizen groups, and coordinating various public education efforts initiated by the Department and/or collaboratively with other governmental agencies. The PIO also had overall coordination responsibilities for the Department's citizen ride-along and internship programs.

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INVESTIGATIVE SERVICES - CRIMINAL INTELLIGENCE SECTION (CIS) AND THE NARCOTICS AND GANG TASK FORCE: Reporting to the Assistant Chief of Operations, the combined units were under the command of one Captain. One Sergeant, four Detectives, one Detective serving as a Gang Specialist, five Police Officers, one Crime Analyst, and one Clerk Typist staffed this section. Responsibilities included: collection and dissemination of intelligence information, pawn shop investigations, detective court activities including processing criminal complaints for arrests made by primary services personnel, crime evidence processing, photography lab functions, coordination of the Educational Resource Officer activities between



the Madison Metropolitan School District and Departmental District Services, Crime Stoppers, and Crime Prevention. The Narcotics and Gang Task Force, a multi-agency unit, was staffed by the Madison Police Department with one Lieutenant, one Sergeant, four Detectives, and five Police Officers. Other agencies supplement Madison Police resources. Responsibilities of the Task Force included education and enforcement efforts related to narcotics, dangerous drugs, gang activity and vice.

<u>Forensic Services Unit</u>: Staffed by one Lieutenant, one Detective, ten Investigators, and one Police Lab Technician, this section was responsible for providing highly-trained and skilled evidence collection and preservation for serious accident and crime scenes; reconstruction capabilities for those investigations; matching of latent prints; and the provision of professional photography skills including taking photographs, processing film into negatives, and printing final evidentiary-quality photographic prints.

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INFORMATION MANAGEMENT AND TECHNOLOGY: Reporting to the Assistant Chief of Support Services, this organizational division, staffed by one Captain and one Lieutenant, had responsibility for: maintenance of official Departmental records and the Department's reporting systems, coordination of Departmental planning efforts, development of strategic planning and technology initiatives, and overseeing the implementation of those planned initiatives.

Records Section: Staffed by one Sergeant, two Administrative Clerks, two Police Records Service Clerks, and nine Clerk Typists, the principal responsibilities of this section included: indexing all police reports so they could be later relocated and retrieved; compiling required statistical reports; processing citizen requests for official police reports; processing landlord-tenant requests; staffing the Alcohol Licensing Review Committee; photographing and fingerprinting all probation, parole, and sex offender registrations; conducting background checks on taxi driver applicants and issuing permits to cab drivers; and providing fingerprinting and police records services for persons seeking Visas and Immigration and Naturalization status.

<u>Automated Systems and Reporting</u>: Staffed by one Police Report Typist Supervisor and 20.5 Police Report Typists, this section provided twenty-four-hour-per-day, seven-day-per-week stenographic service and was responsible for the transcription of all dictated police reports via the Department's LAN system.

<u>Information Systems Coordinator</u>: Reporting to the Lieutenant of Records, Planning, and Technology, the Information Systems Coordinator was responsible for assisting department personnel with information collection, analysis, and data sharing. This person also served as a liaison to City Information Services on a wide variety of data processing and technology-related projects. This section was also staffed by two Management Information Specialists.

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TRAFFIC AND SUPPORT SERVICES: Reporting to the Assistant Chief of Support Services, this organizational division, staffed by one Captain and one Lieutenant, had responsibility for: centralized traffic and parking enforcement, crossing guard services, coordination of efforts with community/social service providers, storage of evidence and property, and providing services related to court processes. This division also was responsible for service maintenance and rotation of the Department's motor vehicle fleet.

Traffic/Parking Enforcement/Safety Education Section: This section was staffed by one Sergeant, three Police Officers that served as traffic accident specialists, one Parking Enforcement Lead Worker, 27 Parking Enforcement Officers, two Crossing Guard Supervisors, 19.8 FTE Crossing Guards, and one Police Records Service Clerk. The responsibilities of the Traffic Section included: parking enforcement; the provision of school crossing services; accident investigation review; follow-up investigation of hit and run, serious injury and fatality accidents; social services liaison and coordination; Employee Assistance Program facilitation; Traumatic Stress Incident Program coordination; and representing the Department on Street Use issues.

<u>Traffic Enforcement Safety Team (TEST):</u> Staffed by one Sergeant and six Police Officers, this unit was responsible for coordinating traffic safety awareness and traffic law enforcement initiatives.

<u>Court Services</u>: Staffed by one Sergeant, four Police Officers serving as court and warrant officers, two Police Officers serving as bailiffs for Municipal Court, one Administrative Clerk, and five Police Records Service Clerks, this section was responsible for all court processing related to traffic citations, municipal citations, misdemeanor citations and parking tickets. This unit provided officers to appear in court to represent the City at initial appearances, and provided for staffing bailiffs in Municipal Court. Additionally, this unit worked closely with the City Attorney's Office to ensure that bail schedules were up to date and accurate.

<u>Property Section</u>: Staffed by one Property Room Supervisor, five Property Clerks, and one Auto Service Worker, this section was responsible for cataloging, storing, maintaining, and eventually disposing of all property and evidence collected or turned into the Department. This section also was responsible for service maintenance and rotation of the Department's motor vehicle fleet.

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COPPER BALL FEBRUARY 11, 2006

Both commissioned and non-commissioned personnel were in attendance at the annual Copper Ball, which was organized to honor retiring personnel. The event was held at the Concourse Hotel in Madison, Wisconsin on Saturday, February 11, 2006.



AWARDS CEREMONY MAY 16, 2006

The Madison Police Department's Awards Ceremony took place at the Monona Terrace Convention Center on May 16, 2006. The event honored employees and citizens who were nominated for the following awards: Medal of Valor, Meritorious Conduct, Life Saving, Outstanding Support, and Citizen Recognition.



CHILDREN'S PICNIC JUNE 12, 2006

The Children's Picnic was a collaborative effort between the Madison Police Department, Dane County Boys and Girls Club, and Madison Public Health Department (Fit City). This picnic served to kick off the summer with healthy food, physical fitness events, and positive role models. UW-Madison's basketball coach, Lisa Stone (pictured above), attended the picnic along with student athletes from the women's basketball team, and men's hockey and football teams.



PROBLEM-ORIENTED POLICING CONFERENCE SEPTEMBER 25-27, 2006

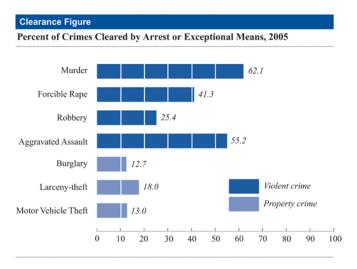
The 17th Annual Problem-Oriented Policing Conference took place at the Monona Terrace Convention Center from September 25-27, 2007. The Madison Police Department acted as host for this international conference.





2006 U.C.R. HIGHLIGHTS

- Negligible change in overall Part One Crime. However, "violent crime" (defined as homicide/manslaughter, forcible rape, aggravated assault and robbery), increased 16.5% in 2006 (979 total offenses) compared to 2005 (839 total offenses).
- Robberies and aggravated assault were responsible for the increase in violent crime; forcible rape decreased.
- ❖ 109 robbery offenses in 2006 were cleared by arrest (thus far) for a clearance rate of 25.1%. This compares to a clearance rate of 21.2% for robberies in 2005.
- ❖ 141 burglary offenses in 2006 were cleared by arrest for a clearance rate of 8.6%. This is significantly higher than the Madison Police Department clearance rate of 5% over the last several years; however, this is still below the State average of 16% for burglary.



Source: http://www.fbi.gov/ucr/05cius/offenses/clearances/index.html

❖ Total adult and juvenile arrests were down 10.1% in 2006 compared to 2005. A reduction in the number of arrests associated with Halloween and Mifflin Street is partially responsible for this decrease.

	<u>2005</u>	<u>2006</u>
Juvenile Arrests Adult Arrests	4,367 16,688	3,914 15,299
TOTALS	21,055	19,213



City of Madison

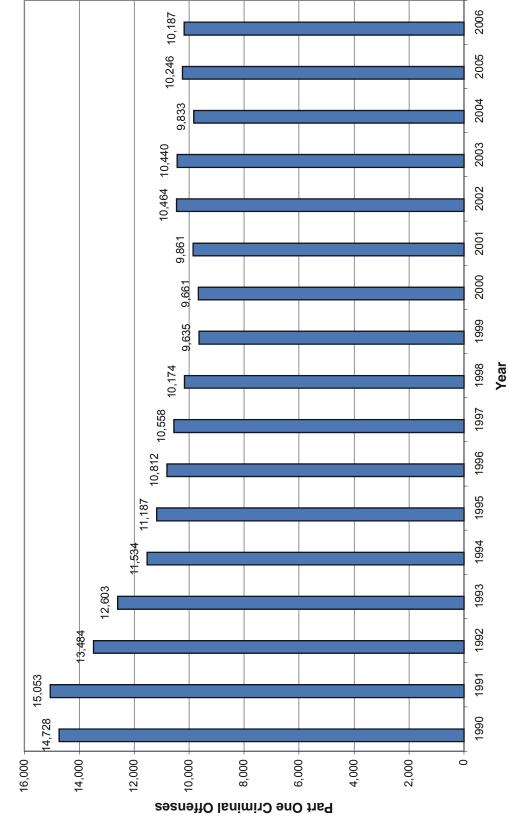
OFFENSES KNOWN TO POLICE Madison Police Department 1998 - 2005

	1999	2000	2001	2002	2003	2004	2004	2006	% Change 2005-2006
Murder/Murder by Negligence	9	4	9	5	9	3	3	4	33.33%
Forcible Rape	88	62	9	88	9	96	80	29	-16.25%
Aggravated Assaualt	362	328	346	397	427	455	431	473	9.74%
Robbery	265	286	295	269	282	292	330	435	31.82%
Burglary	1,356	1,267	1,358	1,570	1,611	1,467	1,462	1,627	11.29%
Larceny (Theft)	5,229	5,366	5,548	5,950	5,761	5,280	5,743	5,452	-2.07%
Stolen Autos/Trucks/Cycles	909	674	208	637	640	295	614	485	-21.01%
Arson	53	110	113	127	119	88	85	113	32.94%
TOTAL PART ONE CRIME	7,964	8,114	8,439	9,044	8,911	8,244	8,748	8,656	-1.05%
Simple Assault (Non Part One)	1,725	1,657	1,539	1,576	1,529	1,589	1,498	1,531	

Back in the "Old Days"	1976	1986	1996
Murder/Murder by Negligence	9	3	1
Forcible Rape	40	29	92
Aggravated Assaualt	268	177	397
Robbery	114	211	301
Burglary	2,292	1,988	1,389
Larceny (Theft)	8,287	8,208	6,293
Stolen Autos/Trucks/Cycles	210	208	641
* Arson Not Available	***	***	***
TOTAL PART ONE CRIME	11,646	11,646 11,162	9,098
Simple Assault (Non Part One)	* * *	1,394	1,714



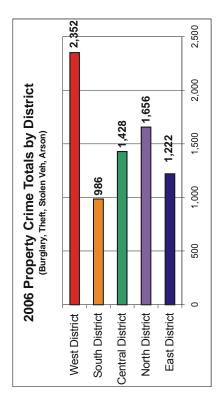
CITY OF MADISON PART ONE CRIMINAL OFFENSES
AS REPORTED TO THE FBI 1990 - 2006
(*Including Simple Assault)

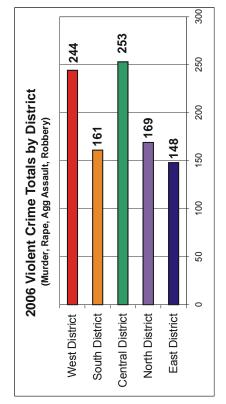




Madison Police Department 2006 Uniform Crime Reporting Totals by District

DISTRICT/AREA	MURDER	FOR CIBLE RAPE	AGGRAVATED ASSAULT	ROBBERY	BURGLARY	THEFT	THEFT - STOLEN VEHICLE	ARSON	TOTAL PART ONE U.C.R. CRIME BY DISTRICT	SIMPLE ASSAULT (Non-PART ONE)
WEST DISTRICT	2	17	116	109	463	1,740	128	21	2,596	356
SOUTH DISTRICT	2	6	62	71	224	999	81	15	1,147	201
CENTRAL DISTRICT	0	22	119	112	383	899	115	31	1,681	367
NORTH DISTRICT	0	1	80	78	241	1.315	68	11	1,825	345
EAST DISTRICT	0	∞	22	63	315	823	89	16	1.370	254
UNK JURISD			2	2	-	6	4	19	37	ω
TOTAL	4	29	473	435	1,627	5,452	485	113	8,656	1,531
Population Est. 223,280										
*01/01/2006 DOA										

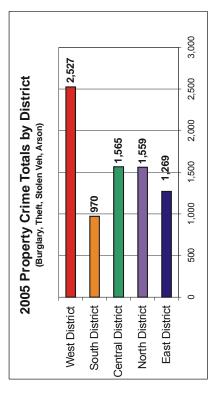


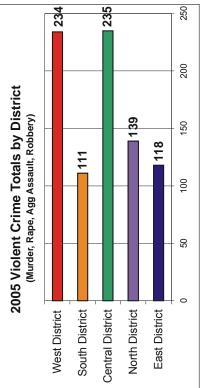




Madison Police Department 2005 Uniform Crime Reporting Totals by District

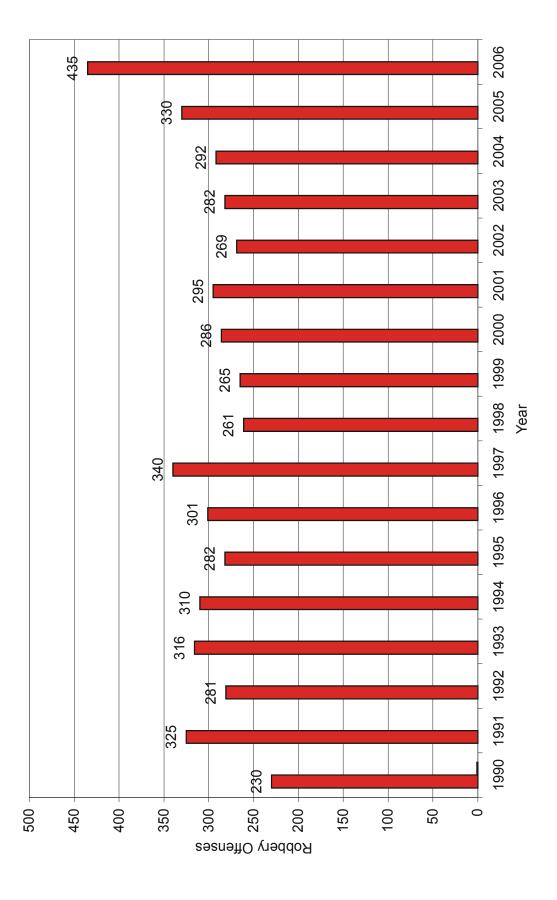
DISTRICT/AREA	MURDER	FORCIBLE RAPE	AGGRAVATED ASSAULT	ROBBERY	BURGLARY	THEFT	THEFT - STOLEN VEHICLE	ARSON	TOTAL PART ONE U.C.R. CRIME BY DISTRICT	SIMPLE ASSAULT (Non-PART ONE)
WEST DISTRICT	-	17	105	111	448	1944	114	21	2761	355
SOUTH DISTRICT	0	o	55	47	204	616	140	10	1,081	229
CENTRAL DISTRICT	—	15	141	78	363	972	195	35	1,800	320
NORTH DISTRICT	0	18	71	50	232	1,242	77	8	1,698	294
EAST DISTRICT	~	16	58	43	215	296	86	11	1,387	287
UNK JURISD		2	-	-		12	2		21	13
TOTAL	က	80	431	330	1462	5743	614	85	8748	1,498
Population Est. 221,735										
*01/01/2005 DOA										







CITY OF MADISON ROBBERY OFFENSES AS REPORTED TO THE FBI 1990-2006







ROBBERY AND ASSAULT ANALYSIS 2005 - 2006

	2006	2005
Robbery – Firearm	140	143
Robbery – Knife or Cutting Instrument	55	16
Robbery – Other Dangerous Weapon	26	19
Robbery – Strong Arm	214	152
Robbery - TOTAL	435	330
Aggravated Assault – Firearm	43	30
Aggravated Assault – Knife or Cutting Instrument	60	70
Aggravated Assault – Other Dangerous Weapon	143	111
Aggravated Assault – Hands, Fists	227	220
Aggravated Assault – TOTAL	473	431
Robbery Breakdown by Location		
Highway (Street, Alley, Etc.)	240	185
Commercial House (Except c, d, and e)	37	27
Gas or Service Station	15	8
Convenience Store	18	10
Residence	46	53
Bank	27	13
Miscellaneous	52	34
Robbery - TOTAL	435	330

CALLS FOR SERVICE CITY-WIDE AND BY DISTRICT

District	2006	2005
Central Police District	37,556	39,459
West Police District	37,353	36,631
North Police District	25,654	25,973
South Police District	24,400	24,297
East Police District	23,417	23,076
Outside Jurisdiction	6,552	5,142
Miscellaneous	1,127	802
TOTALS	156,059	155,380





PERSONS ARRESTED

	Adı	ults	Juve	niles	
Classification of Offenses	Males	Females	Males	Females	TOTALS
Murder and Nonnegligent Homicide	5	1	-	-	6
Manslaughter by Negligence	-	-	-	-	-
Forcible Rape	22	-	ı	-	22
Robbery	45	7	27	3	82
Aggravated Assault	137	34	27	5	203
Burglary - Breaking and Entering	135	3	29	6	173
Larceny - Theft	626	485	308	450	1,869
Motor Vehicle Theft	26	4	30	14	74
Other Assaults	602	169	105	59	935
Arson	11	-	1	1	13
Forgery and Counterfeiting	36	26	1	1	64
Fraud	41	47	2	5	95
Embezzlement	-	-	ı	-	-
Stolen Property; Buying, Receiving, Possessing	12	3	14	-	29
Vandalism	279	75	101	17	472
Weapons: Carrying, Possessing, Etc.	112	13	49	15	189
Prostitution and Commercialized Vice	55	12	-	-	67
Sex Offenses (Except Rape and Prostitution	62	1	15	2	80
Drug Abuse Violations	484	122	113	15	734
Gambling	3	_	2	-	5
Offenses Against Family and Children	1	10	1	-	12
Driving Under the Influence	933	253	10	5	1,201
Liquor Laws	2,123	896	187	131	3,337
Drunkenness	-	-	-	-	-
Disorderly Conduct	1,920	681	397	299	3,297
Vagrancy	-	-	-	-	-
All Other Offenses (Except Traffic)	3,773	1,014	774	380	5,941
Suspicion	-	-	-	-	-
Curfew/Loitering Law Violations	-	-	69	61	130
Runaways	-		57	126	183
TOTALS	11,443	3,856	2,319	1,595	19,213



88

303 936 1,259 1,165 18 Years of Age and Over 2,273 586 خے 734 _G2 حح 1,060 حے 1,596 ح 1,618 1,039 ď 2500 2000 1500 200 0 1000 No. of Arrests

Age of Persons Arrested -- 2006





RACE OF PERSONS ARRESTED

		Adı	ılts			Juve	niles	
Classification of Offenses	White	Black	Natv Amer	Asian	White	Black	Natv Amer	Asian
Murder and Nonnegligent Homicide	1	5	-	-	-	_	-	-
Manslaughter by Negligence	-	-	-	-	-	-	-	-
Forcible Rape	7	15	-	-	-	-	-	-
Robbery	24	24	1	3	4	25	-	1
Aggravated Assault	76	89	ı	6	10	20	ı	2
Burglary - Breaking and Entering	78	18	ı	42	16	19	ı	-
Larceny - Theft	657	434	2	18	340	383	1	34
Motor Vehicle Theft	8	22	ı	•	16	26	-	2
Other Assaults	400	356	1	14	51	108	1	4
Arson	11	-	ı	ı	1	1	ı	-
Forgery and Counterfeiting	35	26	ı	1	2	-	-	-
Fraud	54	31	-	3	4	3	-	-
Embezzlement	-	-	ı	•	-	-	-	-
Stolen Property; Buying, Receiving, Possessing	4	11	-	-	2	12	-	-
Vandalism	213	127	2	12	64	46	-	8
Weapons: Carrying, Possessing, Etc.	57	63	1	4	24	40	-	-
Prostitution and Commercialized Vice	55	12	-	-	-	-	=	-
Sex Offenses (Except Rape and Prostitution	47	15	-	1	6	11	-	-
Drug Abuse Violations	279	323	4	-	66	59	-	3
Gambling	-	3	-	-	-	2	-	-
Offenses Against Family and Children	7	4	-	-	1	-	-	-
Driving Under the Influence	983	184	-	19	12	2	-	1
Liquor Laws	2,738	238	8	35	244	65	1	8
Drunkenness	-	-	-	-	-	-	-	-
Disorderly Conduct	1,708	816	9	68	205	477	1	13
Vagrancy		-						-
All Other Offenses (Except Traffic)	2547	2168	14	58	489	614	4	47
Suspicion		-	-		-			-
Curfew/Loitering Law Violations	_	-	-	-	52	71	2	5
Runaways	_	-	-	-	73	103	1	6
TOTALS	9,989	4,984	42	284	1,682	2,087	11	134





PARKING TICKET MONEY ACTIVITY

	2006	2005
TOTAL AMOUNT COLLECTED BY COURT SERVICES	\$ 1,254,115.58	\$ 1,366,107.44
Amount received directly by mail in section	73,887.85	74,284.20
Amount forwarded by City Treasurer	140,020.33	171,589.39
Amount collected by personal appearance	1,040,207.40	1,120,233.85
TOTAL AMOUNT COLLECTED BY CITY TREASURER	\$ 2,115,654.04	\$ 2,112,324.54
AMOUNT COLLECTED BY ONLINE PAYMENTS	\$ 1,620,759.65	\$ 1,121,854.04
GRAND TOTAL	\$ 4,990,529.27	\$ 4,600,286.02



\$3,915.51

\$7,473.47

\$3,315.01

\$3,767.11

\$9,995.92

\$4,095.05

\$4,359.52

\$4,697.14

\$6,070.80

\$4,231.80

1st Quarter

2006 Quarterly Totals

Quarterly Subtotal Quarterly Sales Tax

\$14,997.99 \$1.75 \$14,999.74

Quarterly Taxi Count

2006 Support Services (Records) Cash Receipts

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Taxi Count	39	101	15	48	13	165	10	11	169	109	31	28
Taxi Collection	\$970.00	\$2,525.00	\$365.00	\$1,195.00	\$325.00	\$4,125.00	\$240.00	\$270.00	\$4,225.00	\$2,845.00	\$760.00	\$650.00
Accident Reports	\$427.05	\$466.75	\$525.75	\$232.85	\$295.75	\$484.75	\$718.60	\$322.60	\$211.26	\$571.75	\$259.33	\$284.00
Officers Reports	\$366.75	\$469.25	\$597.75	\$359.00	\$461.75	\$553.00	\$636.25	\$411.25	\$651.25	\$557.00	\$843.25	\$614.25
Photos	\$246.00	\$492.50	\$542.50	\$190.00	\$471.00	\$760.00	\$292.50	\$197.50	\$67.50	\$330.00	\$182.50	\$490.00
MPD Mugs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Street Directories	\$0.00	\$0.00	\$1.90	\$153.90	\$22.80	\$85.50	\$15.20	\$38.00	\$13.30	\$5.70	\$19.00	\$13.30
Fingerprints	\$1,575.00	\$1,134.00	\$1,113.00	\$1,554.00	\$1,701.00	\$1,785.00	\$1,190.00	\$1,316.00	\$1,456.00	\$1,267.00	\$1,582.00	\$1,155.00
Subpoena Fees	\$0.00	\$19.40	\$116.89	\$116.00	\$41.00	\$109.00	\$0.00	\$0.00	\$41.45	\$181.80	\$21.40	\$131.90
Jury duty Fees	\$0.00	\$175.00	\$0.00	\$35.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ammunition	\$0.00	\$30.00	\$0.00	\$40.00	\$0.00	\$0.00	\$18.00	\$24.00	\$0.00	\$0.00	\$0.00	\$0.00
Contact Chks	\$22.00	\$26.25	\$49.25	\$31.75	\$72.50	\$96.00	\$51.75	\$40.25	\$40.00	\$60.75	\$105.85	\$49.00
Records Chks Letters	\$497.00	\$731.00	\$1,369.00	\$426.00	\$663.00	\$1,913.00	\$527.00	\$676.00	\$559.00	\$1,408.00	\$598.00	\$519.25
Landlord/Tenant	\$128.00	\$0.00	\$16.00	\$16.00	\$40.00	\$0.00	\$16.00	\$16.00	\$208.00	\$0.00	\$40.00	\$8.00
Monthly Subtotal	\$4,231.80	\$6,069.15	\$4,697.04	\$4,349.50	\$4,093.80	\$9,991.25	\$3,765.30	\$3,311.60	\$7,472.76	\$7,227.00	\$4,411.33	\$3,914.70

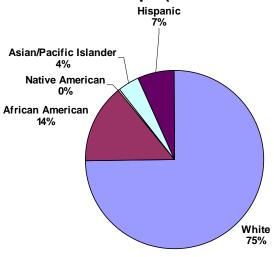
					ENT.	W V
arter	\$2.40	55.43	168		2006	
2d Quarter 3rd Quarter 4th Quarter	5	\$14,555.59 \$15,555.43	190		7	
2d Quarter (\$15.94	\$18,450.49 \$14,555.59	226			

\$488.00	Landlord/Tenant
\$9,886.25	Records Chks Letters
\$645.35	Contact Chks
\$112.00	Ammunition
\$290.00	Jury duty Fees
\$778.84	Subpoena Fees
\$16,828.00	Fingerprints
\$368.60	Street Directories
\$60.00	s6nW QdW
\$4,262.00	Photos
\$6,520.75	Officers Reports
\$4,800.44	Accident Reports
\$18,495.00	Taxi Collection

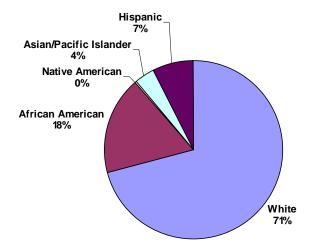
	\$63,535.23	\$26.02	\$63,561.25	
7	Subtotal	Sales Tax	Grand Total	ı



Traffic Stops (Citation Issued)



Traffic Stops (No Citation Issued)







STOLEN AND RECOVERED PROPERTY

(Including Motor Vehicles)

2006

Type of Property	Value Stolen	Value Recovered	% of Recoveries
Currency	\$ 567,391	\$ 14,836	2.6%
Jewelry & Precious Metals	372,201	17,307	4.6%
Clothing & Furs	237,197	70,532	29.7%
Locally Stolen Motor Vehicles	3,217,881	2,712,902	84.3%
Office Equipment	881,071	27,387	3.1%
Television, Radios, Stereo, Etc.	1,004,584	54,322	5.4%
Firearms	20,702	2,250	10.9%
Household Goods	36,070	3,079	8.5%
Consumable Goods	76,773	28,147	36.7%
Livestock	-	-	0.0%
Miscellaneous	1,369,073	87,419	6.4%
TOTALS	\$ 7,782,943	\$ 3,018,181	38.8%

2005

Type of Property	Value Stolen	Value Recovered	% of Recoveries
Currency	\$ 520,139	\$ 8,496	1.6%
Jewelry & Precious Metals	431,241	20,745	4.8%
Clothing & Furs	187,894	64,186	34.2%
Locally Stolen Motor Vehicles	2,962,079	2,865,653	96.7%
Office Equipment	531,760	12,826	2.4%
Television, Radios, Stereo, Etc.	1,092,964	47,538	4.3%
Firearms	14,825	1,537	10.4%
Household Goods	32,908	2,018	6.1%
Consumable Goods	63,335	24,458	38.6%
Livestock	-	-	0%
Miscellaneous	1,140,011	99,847	8.8%
TOTALS	\$ 6,977,156	\$ 3,147,304	45.1%





PERSONNEL CHANGES – 2006

NEWLY HIRED

Commissioned Personnel

<u>Name</u>	Rank	Date of Hire
Becker, Emily	Police Officer	5/15/06
Clark, Dustin	Police Officer	5/15/06
Diggins, Russell	Police Officer	5/15/06
Dolsen, Chanda	Police Officer	5/15/06
Franklin, Michael	Police Officer	5/15/06
Humerickhouse, Grant	Police Officer	5/15/06
Lee, Chee	Police Officer	5/15/06
Ludden, Lindsey	Police Officer	5/15/06
McGill, Solon	Police Officer	5/15/06
Nelson, Jodi	Police Officer	5/15/06
Olson, Jodi	Police Officer	5/15/06
Patterson, Reginald	Police Officer	5/15/06
Pollard, Russell	Police Officer	5/15/06
Prohaska, Norra	Police Officer	5/15/06
Ramirez, Marco	Police Officer	5/15/06
Smith, Shannon	Police Officer	5/15/06
Stelter, Joel	Police Officer	5/15/06
Summerfield, Elizabeth	Police Officer	5/15/06
Ward, Samuel III	Police Officer	5/15/06
Nordquist, Steven	Police Officer	5/22/06
Chark, Vang	Police Officer	5/22/06

Non-Commissioned Personnel

<u>Name</u>	<u>Position</u>	Date of Hire
Baun, Marie	Police Records Service Clerk	1/3/06
Daane, Karen	Clerk Typist	1/3/06
Steckelberg, Jamie	Police Report Typist	1/9/06
Cole, Elise	Police Report Typist	3/6/06
Kujak, Jena	Police Report	3/6/06
Ruder, Kelly	Clerk Typist 1	7/17/06
Smith, Sharon	Police Report Typist	8/9/06
Kurtz, Judy	Police Records Service Clerk	10/23/06
Hermanson, Jenny	Police Information Systems Coord.	12/18/06





PERSONNEL CHANGES – 2006

DEPARTURES

Commissioned Personnel

<u>Name</u>	Reason for Leaving	<u>Date</u>
LaFrancois, Ronald	Retired	01/02/06
•		01/04/06
Reuter, Dale	Retired	
Dandurand, Leon	Retired	01/06/06
O'Connor, Kathleen	Retired	01/06/06
Lee, Meng	Resigned	01/06/06
Ivchenko, Oleg	Resigned	01/07/06
Owen, Jeremy	Resigned	01/30/06
Lee, Xee	Resigned	02/16/06
Estling, Kenneth	Resigned	05/18/06
McHugh, Terry	Resigned	06/13/06
Anderson, Eric	Resigned	08/04/06
Groves, Jason	Resigned	08/08/06
Summerfield, Elizabeth	Resigned	10/02/06
Nordquist, Steven	Resigned	10/09/06
Vilas, Stacey	Disability	11/08/06
Nelson, Jodi	Resigned	11/10/06
Henderson, Russell	Terminated	11/10/06
Armstrong, Bradley	Resigned	11/30/06
Walker, Laura	Resigned	12/03/06
Olson, Jodi	Resigned	12/12/06
Lahr, Corinna	Disability	12/29/06

Non-Commissioned Personnel

<u>Name</u>	Reason for Leaving	<u>Date</u>
Steckelberg, Jamie	Resigned	01/13/06
Okeson, Virginia	Retired	01/27/06
Daane, Karin	Transferred	04/14/06
Baun, Marie	Transferred	06/30/06
Hatlevig, Keli	Resigned	11/27/06
Esqueda, Carlo	Resigned	12/29/06





MADISON POLICE DEPARTMENT BUDGETED EXPENSES – 2006

Description	Budget	% of Total
Wages & Benefits	\$ 41,483,169	86%
Other Agency Costs	\$ 3,203,552	7%
Overtime	\$ 1,712,698	3%
Purchased Services	\$ 801,450	1%
Towing	\$ 401,700	1%
Required by Contract	\$ 330,880	1%
Supplies & Fixed Assets	\$ 573,847	1%
TOTAL	\$48,507,296	

Wages & Benefits, Other Agency Costs and Required by Contract are all non-negotiable expenses set by either labor contracts, the City budget process or other mandates from outside of the Police Department. *These total 93% of MPD budgeted expenses*.

Although Overtime is considered a variable expense, in the past three years overtime costs determined by contract (such as briefing time, holiday day in future, etc.) accounted for at least 42% of regular overtime costs for the year.

Explanation of categories:

Wages & Benefits: Permanent and hourly wages and all benefits

Other Agency Costs: CCB Use, Workers Comp, Insurance, Motor Equipment, City Attorney, etc.

Purchased Services: Utilities for district stations, phone costs, service agreements on equipment, training, the pre-service academy, prisoner costs for use of the Dane County Jail, costs for the sexual assault nurse, etc.

Required by Contract: Uniforms, clothing allowance, tuition reimbursement, etc.

