

City of Madison, Wisconsin



Madison Police Department

2011 Annual Report





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MISSION STATEMENT

We, the members of the Madison Police Department, are committed to providing high quality police services that are accessible to all members of the community. We believe in the dignity of all people and respect individual and constitutional rights in fulfilling this mission.

CORE VALUES

HUMAN DIGNITY

We acknowledge the value of all people and carry out our duties with dignity, respect, and fairness to all.

SERVICE

We strive to deliver a high degree of service in an unbiased manner.

COMMUNITY PARTNERSHIP

We believe that the police can only be successful in improving safety and the quality of life the community enjoys when police and members of the public work together to address issues directly.

INTEGRITY

We are committed to performing our work with the highest degree of honesty, integrity and professionalism.

CONTINUOUS IMPROVEMENT

We seek to continually improve ourselves, and the quality of our service to the community.

DIVERSITY

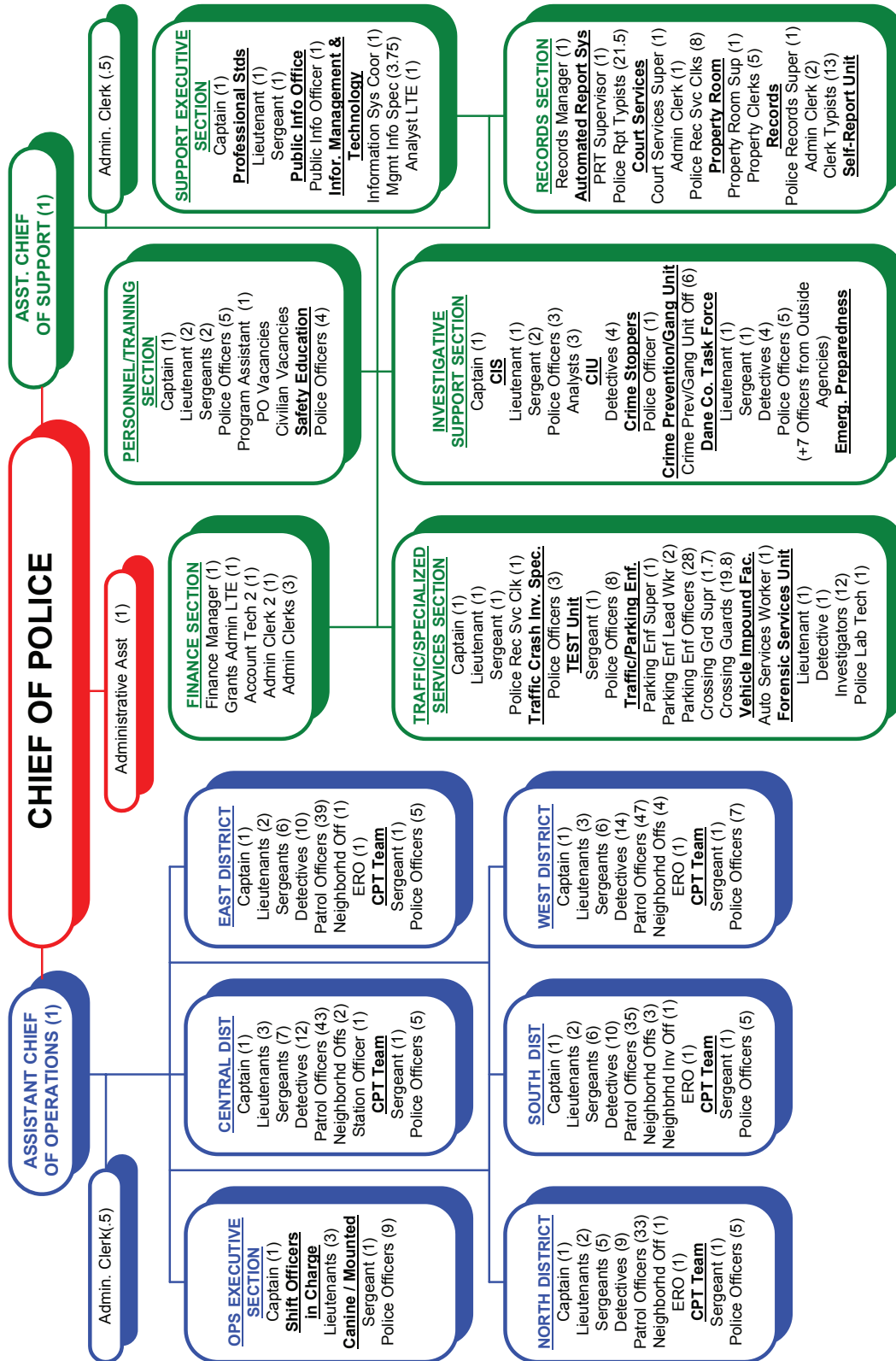
We value diversity.

LEADERSHIP

All employees are leaders. We value the talents, creativity, and contributions of all employees.



ORGANIZATIONAL CHART



2011 ORGANIZATIONAL CHART - MADISON POLICE DEPT
 Authorized Commissioned: 446
 Authorized Civilian: 130.75 FTE
 Effective February 6, 2011



INTRODUCTION TO THE MADISON POLICE DEPARTMENT

In 2011 the Madison Police Department was authorized: 446 commissioned personnel, 130.75 F.T.E. civilian personnel, and 19.8 F.T.E. Crossing Guards. In order to accomplish its mission, the Department was organized into functional work units as depicted in the organizational chart. The staffing and responsibilities of each organizational unit follow:

CHIEF OF POLICE: The Chief of Police was responsible for the overall direction and operation of the Department.

Chief Noble Wray

**ASSISTANT CHIEFS
OF POLICE:**

The two Assistant Chiefs report directly to the Chief of Police and were responsible for administrative and functional matters of operations and support within the Department on a twenty-four hour basis. The Assistant Chiefs, while each having a primary area of responsibility, provided support and backup to one another during excessively busy periods and/or the absence of the other.

Assistant Chief John T. Davenport, Operations
Assistant Chief Randall J. Gaber, Support

Operations

**ASSISTANT CHIEF
OF OPERATIONS:**

Reporting directly to the Chief of Police, the Assistant Chief of Operations was responsible for administrative and functional matters of operations within the Department on a twenty-four hour basis.

Assistant Chief John Davenport

**EXECUTIVE CAPTAIN
OF OPERATIONS:**

This position reports directly to the Assistant Chief of Operations. The primary responsibilities for this position included, but were not limited to: Citywide oversight and continuity of patrol operations; patrol resources allocation planning; monitoring daily patrol staffing, overtime, and staffing trends; overseeing staffing contingency plan; staffing the City's neighborhood guidance team; emergency preparedness of patrol operations; supervising the Officer in Charge; overseeing the K-9 unit, mounted unit; and acting as community resource contact.



DISTRICT SERVICES

Reporting to the Assistant Chief of Operations, District Services were divided into five Police Districts – East, West, North, South, and Central. Each District was led by a Captain and two primary services (patrol, Detective) Lieutenants. An additional field Lieutenant was assigned to the Central and West Districts. In addition to the command staff, Sergeants and Police Officers (including Neighborhood Officers, Educational Resource Officers, a Neighborhood Intervention Officer, and a District Station Officer) were responsible for initial police responses on a twenty-four-hour/seven-day-per-week basis. Each District also had District-assigned Detectives, who were responsible for follow-up investigations. The total resource allocation to the five Districts in 2011 was: 5 Captains, 10 primary services Lieutenants, 2 Field Lieutenants, 30 Sergeants, 11 Neighborhood Officers, 4 Educational Resource Officers, 1 Neighborhood Intervention Officer, 1 District Station Officer, and approximately 200 Patrol Officers (dependent on existing vacancies resulting from turnover). District allocations for follow-up responsibilities included 55 Detectives. Three Lieutenants, who serve as Officer in Charge or shift commander, were also allocated to District Services. These Lieutenants were responsible for the coordination of operations on a time-of-day basis over five shifts.

Also working in District Services were five Community Policing Teams (CPTs). These five teams were composed of a Sergeant and 5-7 Police Officers on each team, working out of each district station. The overall function of these teams was very dynamic in nature as they served to support and enhance district police services delivered to the community. The primary emphasis for these teams continued to be proactive traffic enforcement, collaborative problem solving, community policing initiatives and response to significant or emerging issues in the districts.

Central District Station and MPD Administrative Offices

City-County Building, 211 South Carroll Street



Central District Station and
Administrative Offices for the
Madison Police Dept.

The Central Police District encompasses the central area of the city and is bounded to the west and south by U.W. Hospitals, Campus Drive, Old University Avenue, Breese Terrace, and Regent Street. The east boundaries are Fordem Avenue, First Street, East Washington Avenue, Winnebago Street, and Atwood Avenue. The Central District includes aldermanic districts 2, 4, 5, 6, 8.

The Administrative Offices for the Madison Police Department are also located in the City County Building. The Administrative Offices include the Executive, Finance, Investigative Support, Records, and Traffic/Specialized Services Sections.

East District Station

809 South Thompson Drive



East District Station

The East District encompasses the area South of Lien Rd, and East of Interstate Highway 39/90. It is bordered on the west by Lake Monona, and the City of Monona. It also includes a newly annexed area East of Highway 90 along Highway 12-18. The East District includes aldermanic districts 3, 15, 16.



North District Station
2033 Londonderry Drive



North District Station

The North District is bounded by Lake Mendota and Maple Bluff to the West, East Washington Avenue to Sun Prairie to the south, and Highway 90-94 to the East. It also includes the newly annexed area East of Hwy. 90-94 and North of Highway 151 to the Sun Prairie border. The North District includes aldermanic districts 12, 17, 18.

South District Station
825 Hughes Place



South District Station

The South Police District encompasses the areas of the City of Madison which are south of the south shoreline of Lake Mendota, and the areas south of Regent Street and Speedway. The South District is bounded to the east by Monona Avenue, and on the West by Seminole Highway. The South District includes aldermanic districts 10, 13, 14.

West District Station
1710 McKenna Boulevard



West District Station

The West District covers the area to the west of Speedway, Nakoma Rd., and Seminole Highway. It extends south to Highway PD, and is bordered roughly on the west by the Beltline Highway. The West District includes aldermanic districts 1, 7, 9, 11, 19, 20.



CANINE/MOUNTED UNIT

The Executive Captain of Operations oversaw the Canine/Mounted Unit. This unit was directly supervised by a Sergeant. The Canine Unit consisted of 6 Police Officers and their canine partners. Five officers were assigned to patrol services and one officer was assigned to the West District Community Policing Team. The unit provided canine capabilities (narcotics detection, building searches, tracking, suspect apprehensions, evidence searches, etc.) to the entire department.



The Mounted Unit consisted of two full-time police officers and two part-time police officers. The Mounted Patrol Unit regularly worked in the downtown area to help manage bar crowds and other issues. Mounted officers also worked special events, assisted in search and rescue efforts, and made community/public appearances.

Support

ASSISTANT CHIEF OF SUPPORT:

Reporting directly to the Chief of Police, the Assistant Chief of Support was responsible for administrative and functional matters of support within the Department on a twenty-four hour basis.

Assistant Chief Randall J. Gaber

EXECUTIVE CAPTAIN OF SUPPORT:

The Executive Captain of Support reports directly to the Assistant Chief of Support. The primary responsibilities for this position included, but were not limited to: supervision of technology and facilities management; performing staffing analysis; researching trends in policing, technology, etc.; dissemination and tracking of Memorandums of Understanding; and staffing the Alcohol License Review Committee.

EXECUTIVE SECTION

Professional Standards

Professional Standards reported directly to the Chief of Police. This section was staffed by one Lieutenant and one Sergeant. Professional Standards was responsible for the investigation of alleged misconduct and/or non-minor violations of Departmental policies by employees. Professional Standards also delegated minor complaints to district command staff for investigation.

Public Information Office (PIO)

The Public Information Officer reported directly to the Chief of Police. The Public Information Officer was responsible for releasing public information to the news media, providing requested information to individuals and/or citizen groups, and coordinating various public education efforts initiated by the Department and/or collaboratively with other governmental agencies. The Public Information Officer also had overall coordination responsibilities for the Department's citizen ride-along and internship programs.



Information Management and Technology

The Information Systems Coordinator was responsible for assisting department personnel with information collection, analysis, and data sharing. This person also served as a liaison to City Information Services on a wide variety of data processing and technology-related projects. This section was also staffed by 3.75 Management Information Specialists and one Analyst.

FINANCE

The Finance Section reported to the Assistant Chief of Support Services. It was staffed by one Finance Manager, one Grants Administrator, one Account Technician, and four Administrative Clerks. This section had the primary responsibility for the fiscal operation of the Department. Planning efforts that affected the budget and grant administration were primary responsibilities of this unit. This unit was also responsible for Departmental payroll and worker's compensation.

INVESTIGATIVE SUPPORT – CRIMINAL INTELLIGENCE SECTION (CIS), CRIMINAL INTAKE UNIT, AND THE NARCOTICS AND GANG TASK FORCE

Reporting to the Assistant Chief of Operations, the combined units were under the command of one Captain. The CIS unit was staffed by one Lieutenant, two Sergeants, three Police Officers, and three Analysts. The Criminal Intake Unit was staffed by four Detectives. Responsibilities included: collection and dissemination of intelligence information, pawn shop investigations, detective court activities including processing criminal complaints for arrests made by primary services personnel, crime evidence processing, photography lab functions, coordination of the Educational Resource Officer activities between the Madison Metropolitan School District and Departmental District Services, Crime Stoppers, and Crime Prevention. A Crime Prevention/ Gang Unit was added in 2010 consisting of six officers.

The Narcotics and Gang Task Force is a multi-agency unit. The Madison Police Department staffed this unit with one Lieutenant, one Sergeant, four Detectives, five Police Officers, and one Police Report Typist. Other agencies supplemented Madison Police resources. Responsibilities of the Task Force included education and enforcement efforts related to narcotics, dangerous drugs, gang activity and vice.

PERSONNEL AND TRAINING

Reporting to the Assistant Chief of Support Services, Personnel and Training was staffed by one Captain, one Lieutenant, two Sergeants, five Police Officers, four Police Officers that served as Safety Education officers, and one Program Assistant. This unit was responsible for the recruiting, hiring, and training of new officers. It was also responsible for the provision of promotional training and for coordinating the Department's promotional processes. Personnel and Training was responsible for the coordination of specialized training for Departmental personnel, and for ensuring that all commissioned personnel met Law Enforcement Training and Standards Board annual in-service training requirements. This section also was responsible for overseeing special duty contracts, worker's compensation, and the coordination of light-duty assignments.



RECORDS SECTION

Reporting to the Assistant Chief of Support Services, this organizational division was under the command of one Records Manager. This division had responsibility for: maintenance of official Departmental records and the Department's reporting systems, coordination of Departmental planning efforts, development of strategic planning and technology initiatives, and overseeing the implementation of those planned initiatives.

Automated Systems and Reporting (ASU)

ASU was staffed by one Police Report Typist Supervisor and 21.5 Police Report Typists. This section provided twenty-four-hour-per-day, seven-day-per-week stenographic service and was responsible for the transcription of all dictated police reports via the Department's LAN system.

Court Services

Court Services was staffed by one Court Services Supervisor, one Administrative Clerk, and eight Police Records Service Clerks. Court Services was responsible for all court processing related to traffic citations, municipal citations, misdemeanor citations and parking tickets. This section provided staff to appear in court to represent the City at initial appearances in Municipal Court. Additionally, this unit worked closely with the City Attorney's Office to ensure that bail schedules were up to date and accurate.

Property

Staffed by one Property Room Supervisor, five Property Clerks, and one Bicycle Recovery Specialist, the Property section was responsible for cataloging, storing, maintaining, and eventually disposing of all property and evidence collected or turned into the Department.

Records

The Records section was staffed by one Police Records Services Supervisor, two Administrative Clerks and 13 Clerk Typists. The principal responsibilities of this section included: indexing all police reports so they may be later relocated and retrieved; compiling required statistical reports; processing citizen requests for official police reports; processing landlord-tenant requests; photographing and fingerprinting all probation, parole, and sex offender registrations; conducting background checks on taxi driver applicants and issuing permits to cab drivers; and providing fingerprinting and police records services for persons seeking Visas and Immigration and Naturalization status.



TRAFFIC/SPECIALIZED SERVICES

Reporting to the Assistant Chief of Support, Traffic/Specialized Services was staffed by one Captain, one Lieutenant, one Sergeant, and one Police Records Service Clerk. Traffic/Specialized Services had responsibility for: centralized traffic and parking enforcement, crossing guard services, emergency contingency planning, storage of evidence and property, providing services related to court processes, and the planning and coordination of special events with other city agencies. This section also was responsible for service maintenance and rotation of the Department's motor vehicle fleet.

Forensic Services Unit (FSU)

The Forensic Services Unit was staffed by one Lieutenant, 12 Investigators, one Computer Detective, and one Police Lab Technician. This section was responsible for providing highly-trained and skilled evidence collection and preservation for serious accident and crime scenes; reconstruction capabilities for those investigations; matching of latent prints; and the provision of professional photography skills including taking photographs, processing film into negatives, and printing final evidentiary-quality photographic prints.

Traffic Crash Investigation Specialists

The Traffic section was staffed by three Police Officers that served as traffic crash investigation specialists. These officers conducted accident investigation review and follow-up investigation of hit and run and serious injury and fatality accidents.

Traffic Enforcement Safety Team (TEST)

TEST was staffed by one Sergeant and eight Police Officers. This unit was responsible for coordinating traffic safety awareness and traffic law enforcement initiatives.

Traffic/Parking Enforcement

The Traffic/Parking Enforcement section was staffed by one Parking Enforcement Supervisor, two Parking Enforcement Lead Workers, 28 Parking Enforcement Officers, two Crossing Guard Supervisors, and 19.8 FTE Crossing Guards. The responsibilities of the Traffic/Parking Enforcement section included parking enforcement and school crossing services.



MADISON POLICE DEPARTMENT EVENTS



The “Budget Repair Bill” had a big impact on the City of Madison during the first few months of 2011. Daily protests occurred for many weeks, making for a challenging start of the year for MPD staff.



Madison Police Department officers participated in National Breast Cancer Awareness Month in October at an event by the Capitol.



“Shop with a Cop” is a program, which pairs police officers with underprivileged children for a holiday shopping spree. On December 4, 2011 members of the Madison Police Department helped 75 children from families with financial needs in obtaining presents for their families. Children are picked for this program by their school social worker based on academic success and economic need in the home.



OFFENSES KNOWN TO POLICE

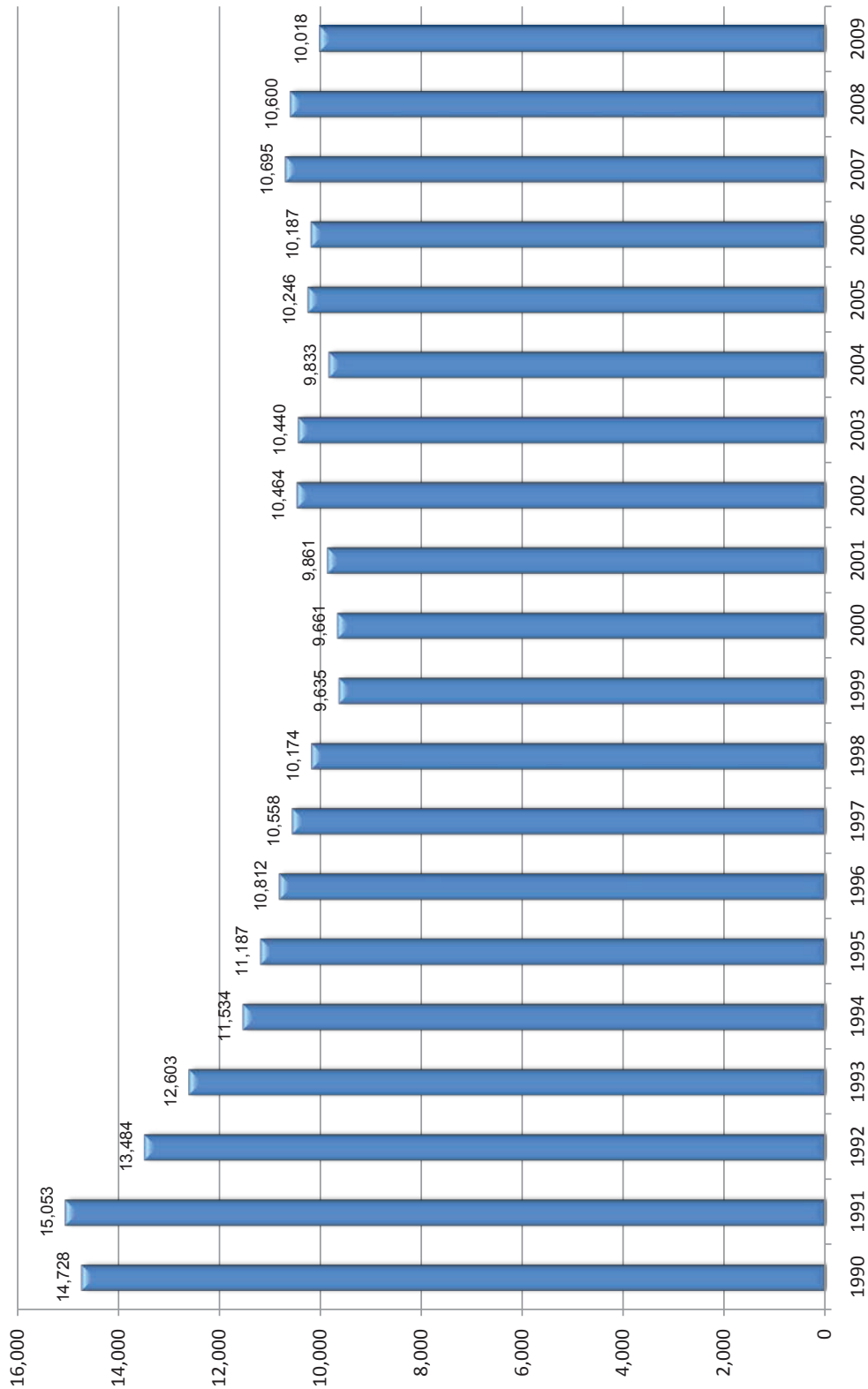
Against	Category	2010	2011
Person Crime		2,390	2,202
	Aggravated Assault	501	449
	Assault	1,596	1,486
	Homicide	2	7
	Sex Offenses-Forcible	209	184
	Sex Offenses-Non-Forcible	82	76
Property Crime		12,064	11,892
	Burglary	1,652	1,446
	Damage to Property	2,305	2,236
	Fraud	1,108	1,147
	Motor Vehicle Theft	377	351
	Robbery	333	272
	Theft	6,289	6,440
Society Crime		1,456	1,782
	Drug/Narcotics	1,260	1,562
	Weapons Violation	196	220
TOTAL		15,910	15,876

Decade at a Glance	1980	1990	2000
Murder/Murder by Negligence	4	3	4
Forcible Rape	75	63	79
Robbery	244	230	286
Aggravated Assault	111	301	328
Burglary	3,646	2,334	1,267
Larceny (Theft)	10,125	8,957	5,366
Stolen Autos/Trks/Cycles	590	733	674
TOTAL	14,795	12,621	8,004
Simple Assault (Non Part One)	1,025	2,107	1,657



U.C.R. HISTORICAL INFORMATION

Criminal Offenses as reported to the FBI 1990-2009 (*including Simple Assault)

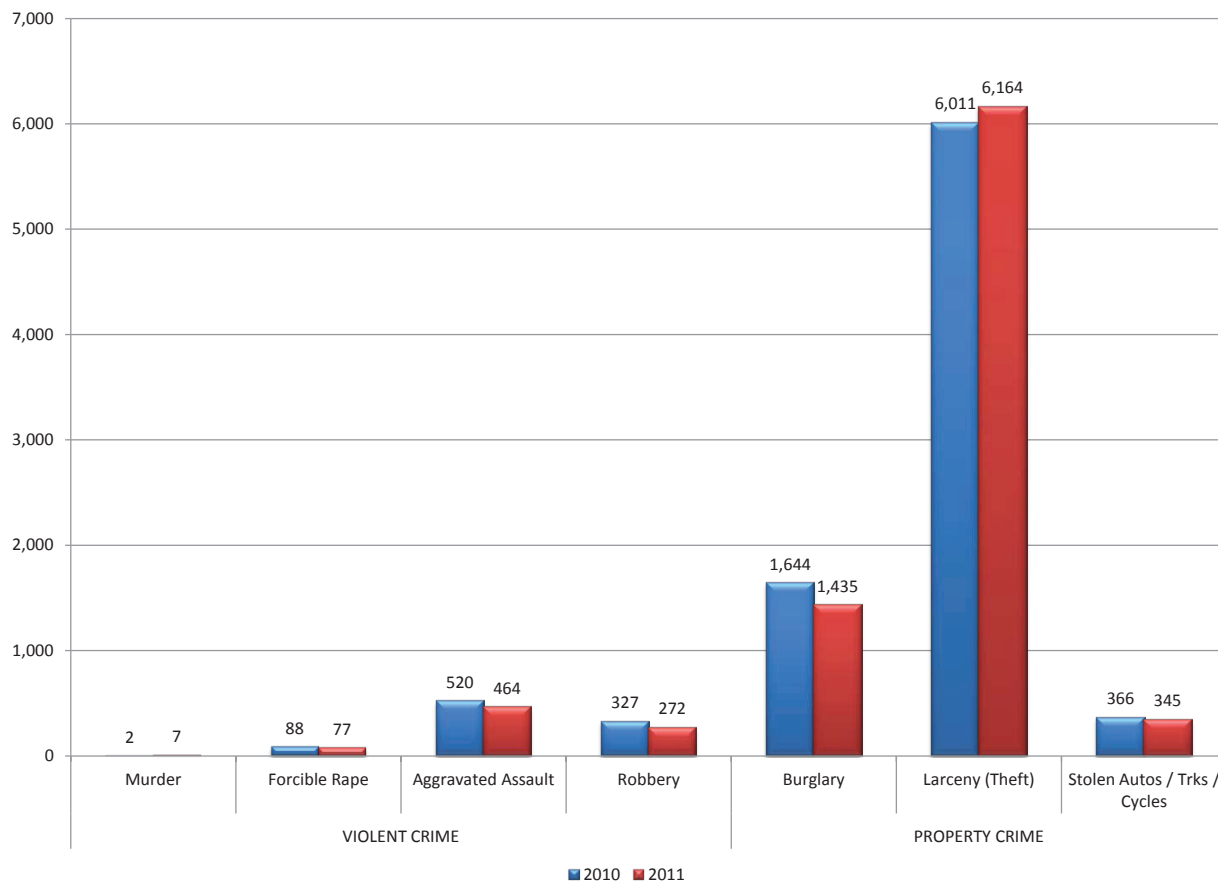




CLEARANCE RATES BY PART 1 OFFENSE

Against	Category	2010	2011	% Change	2011 Crimes Cleared	2011 Clearance Rate*
Violent Crime		937	820	-12%	426	52%
	Murder	2	7	250%	4	57%
	Forcible Rape	88	77	-13%	34	44%
	Aggravated Assault	520	464	-11%	325	70%
	Robbery	327	272	-17%	63	23%
Property Crime		8,021	7,944	-1%	1,843	23%
	Burglary	1,644	1,435	-13%	72	5%
	Larceny (Theft)	6,011	6,164	3%	1,726	28%
	Stolen Autos/Trks/Cycles	366	345	-6%	45	13%

*Clearance rate is calculated by dividing the number of crimes that are "cleared" by the total number of crimes recorded.





COMMUNITY SURVEYS

A comprehensive survey of all the police districts is performed every year to assess satisfaction with police services and perceptions of safety. The surveys for each district can be accessed by using the following links:

Central Police District:

http://www.surveymonkey.com/sr.aspx?sm=QPrrN_2fRr9bDVPDwaVbQ062v1GHj31IGrM939X77sPoU_3d

East Police District:

http://www.surveymonkey.com/sr.aspx?sm=apTx81i7_2fmyxHdYTrNouOmot55mBRf8VBlyTbgsyXcM_3d

North Police District:

http://www.surveymonkey.com/sr.aspx?sm=KIX_2fv0oEt9_2bbT9ulFcyJ3J5MpzHEzRfcuSx1w0q3wc_3d

South Police District:

http://www.surveymonkey.com/sr.aspx?sm=l54rDANiZnkAG_2fBOP40XlpLaMju22ptPiRWHSamBzmA_3d

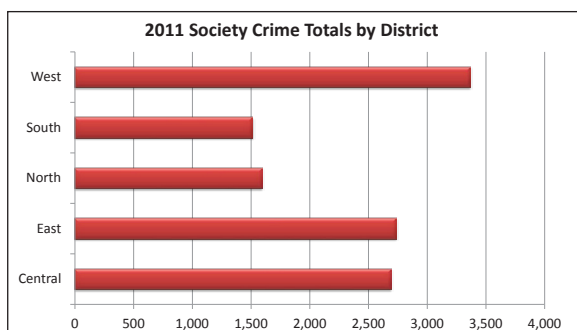
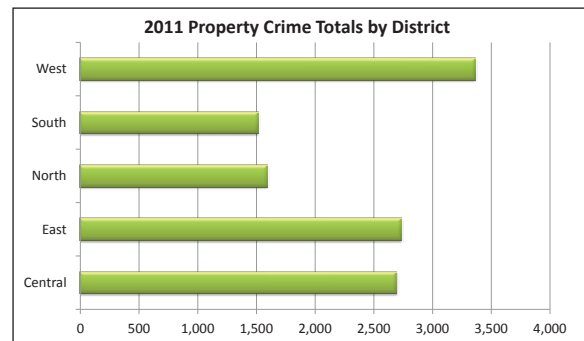
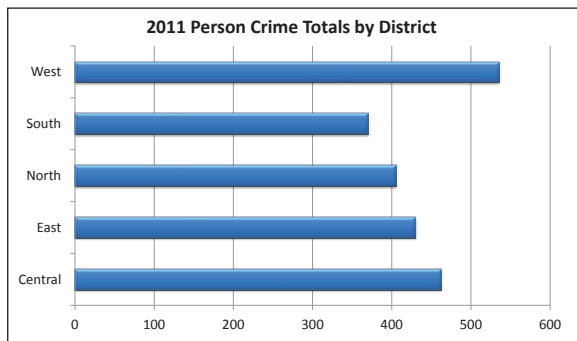
West Police District:

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UNIFORM CRIME REPORTING TOTALS BY DISTRICT-2011

Against	Category	District					Grand Total
		Central	East	North	South	West	
Person Crime		462	430	405	370	535	2,202
	Aggravated Assault	115	76	88	72	98	449
	Assault	298	305	265	236	382	1,486
	Homicide	1	0	1	4	1	7
	Sex Offenses-Forcible	36	29	36	43	40	184
	Sex Offenses-Non-Forcible	12	20	15	15	14	76
Property Crime		2,693	2,731	1,593	1,513	3,362	11,892
	Burglary	375	239	212	243	377	1,446
	Damage to Property	565	458	347	339	527	2,236
	Fraud	235	254	154	147	357	1,147
	Motor Vehicle Theft	98	66	44	64	79	351
	Robbery	58	48	48	49	69	272
	Theft	1,362	1,666	788	671	1,953	6,440
Society Crime		518	372	313	233	346	1,782
	Drug/Narcotics	466	332	264	199	301	1,562
	Weapons Violation	52	40	49	34	45	220
TOTAL		3,673	3,533	2,311	2,116	4,243	15,876



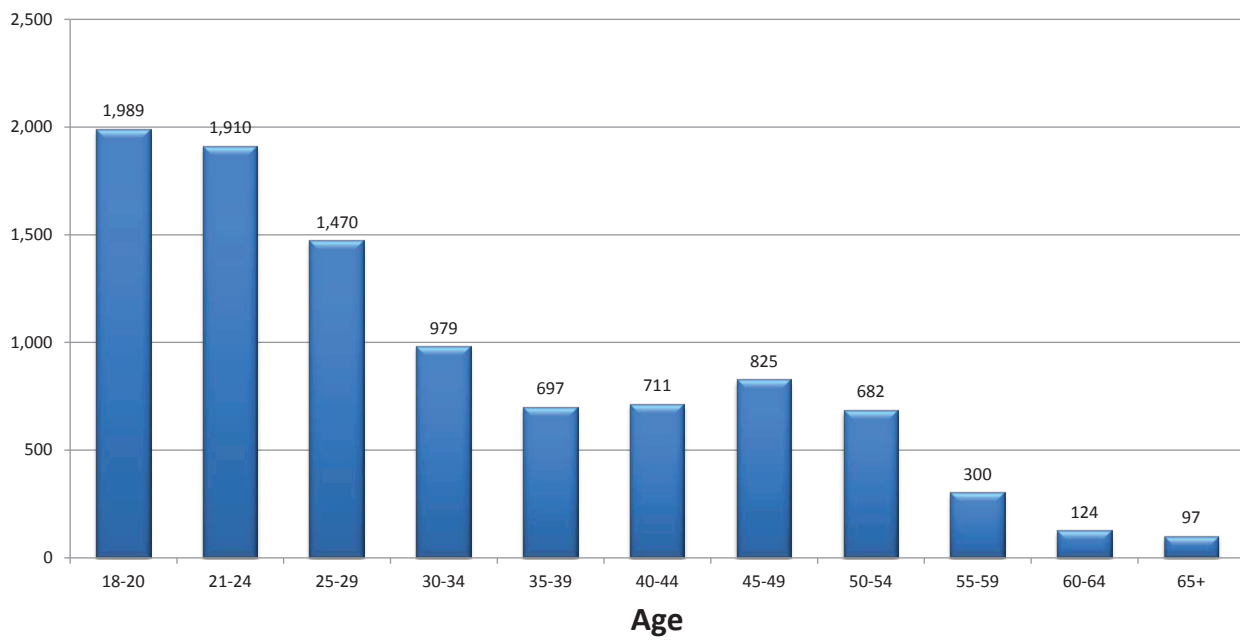
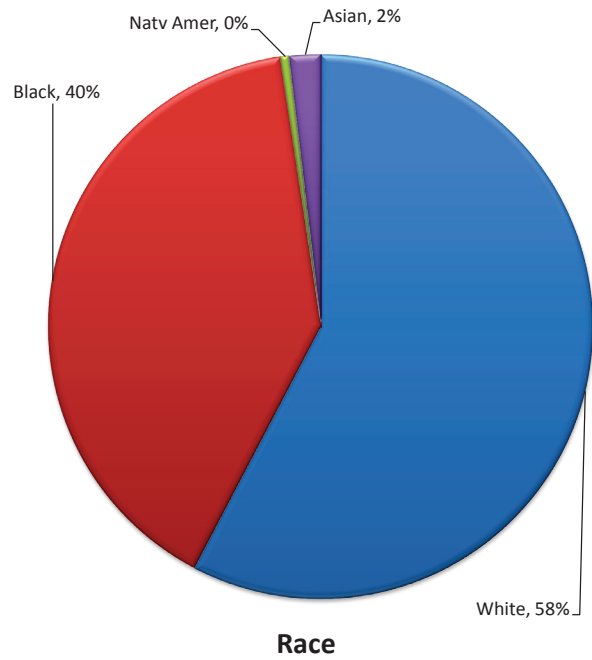
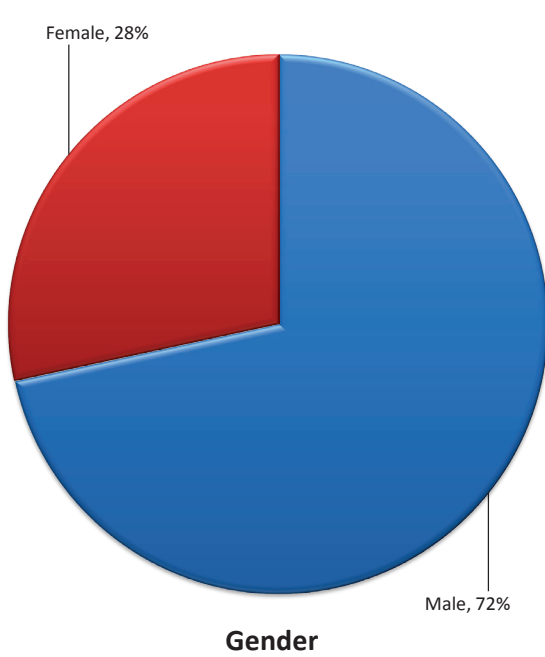


PERSONS ARRESTED—2011: GENDER

Against	Classification of Offenses	Adults			Juveniles		
		Males	Females	Total	Males	Females	Total
Person Crime		772	233	1,005	138	64	202
	Aggravated Assault	204	36	240	27	8	35
	Forcible Rape	18	2	20	7	0	7
	Murder	4	2	6	0	0	0
	Negligent Manslaughter	0	0	0	0	0	0
	Other Assaults	517	193	710	84	55	139
	Sex Offenses	29	0	29	20	1	21
Property Crime		991	854	1,845	397	460	857
	Burglary	46	7	53	31	6	37
	Embezzlement	2	7	9	0	0	0
	Forgery	21	16	37	0	0	0
	Fraud	29	28	57	2	3	5
	Motor Vehicle Theft	17	4	21	20	4	24
	Robbery	52	2	54	25	3	28
	Stolen Property	18	5	23	6	1	7
	Theft	595	718	1,313	254	428	682
	Vandalism	211	67	278	59	15	74
Society Crime		2,508	972	3,479	394	337	731
	Curfew and Loitering	0	0	0	37	16	53
	Disorderly Conduct	580	306	886	167	204	371
	Driving While Intoxicated	359	149	508	0	0	0
	Drug Violations	605	139	744	93	17	110
	Drunkenness	0	0	0	0	0	0
	Family Offenses	51	26	77	4	0	4
	Gambling	0	0	0	0	0	0
	Liquor Laws	833	314	1,147	45	46	91
	Prostitution	3	13	16	0	0	0
	Vagrancy	0	0	0	0	0	0
	Weapons	76	25	101	29	6	35
	Runaways	0	0	0	19	48	67
All Other (Except Traffic)		2,612	670	3,282	422	266	688
TOTAL		6,882	2,729	9,611	1,351	1,127	2,478



PERSONS ARRESTED—2011: GENDER, RACE AND AGE





PERSONS ARRESTED—2011: RACE

Adults (18 years of age and over)

Against	Classification of Offenses	Adults				
		White	Black	Natv Amer	Asian	Unk/Oth
Person Crime		453	526	6	20	0
	Aggravated Assault	98	136	1	5	0
	Forcible Rape	6	13	0	1	0
	Murder	0	6	0	0	0
	Negligent Manslaughter	0	0	0	0	0
	Other Assaults	338	354	5	13	0
	Sex Offenses	11	17	0	1	0
Property Crime		986	794	9	56	0
	Burglary	26	26	1	0	0
	Embezzlement	7	2	0	0	0
	Forgery	19	16	1	1	0
	Fraud	29	27	1	0	0
	Motor Vehicle Theft	6	14	0	1	0
	Robbery	18	35	0	1	0
	Stolen Property	11	10	0	2	0
	Theft	717	548	4	44	0
	Vandalism	153	116	2	7	0
Society Crime		2,316	1,093	18	52	0
	Curfew and Loitering	0	0	0	0	0
	Disorderly Conduct	513	348	9	16	0
	Driving While Intoxicated	436	58	2	12	0
	Drug Violations	391	345	3	5	0
	Drunkenness	0	0	0	0	0
	Family Offenses	44	32	0	1	0
	Gambling	0	0	0	0	0
	Liquor Laws	886	241	3	17	0
	Prostitution	13	3	0	0	0
	Vagrancy	0	0	0	0	0
	Weapons	33	66	1	1	0
	Runaways	0	0	0	0	0
All Other (Except Traffic)		1,788	1,428	18	48	0
TOTAL		5,543	3,841	51	176	0



Persons Arrested–2011: Race Cont.

Juveniles

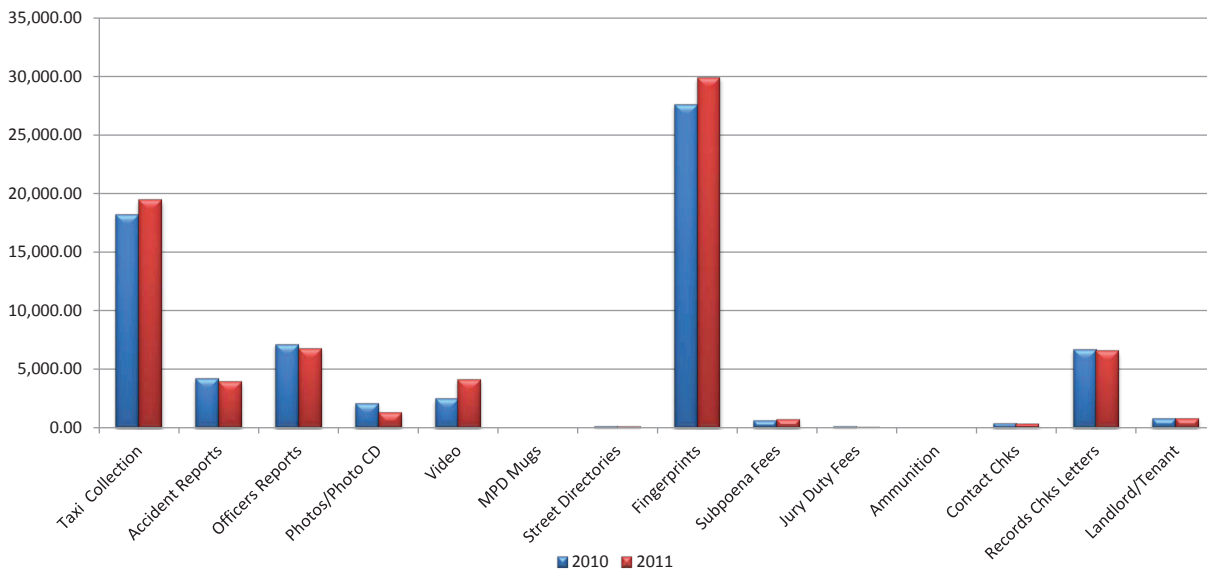
Against	Classification of Offenses	Juveniles				
		White	Black	Natv Amer	Asian	Unk/Oth
Person Crime		49	152	0	1	0
	Aggravated Assault	8	27	0	0	0
	Forcible Rape	1	6	0	0	0
	Murder	0	0	0	0	0
	Negligent Manslaughter	0	0	0	0	0
	Other Assaults	34	104	0	1	0
	Sex Offenses	6	15	0	0	0
Property Crime		353	478	1	25	0
	Burglary	8	29	0	0	0
	Embezzlement	0	0	0	0	0
	Forgery	0	0	0	0	0
	Fraud	3	2	0	0	0
	Motor Vehicle Theft	3	21	0	0	0
	Robbery	6	22	0	0	0
	Stolen Property	0	7	0	0	0
	Theft	303	353	1	25	0
	Vandalism	30	44	0	0	0
Society Crime		273	449	1	8	0
	Curfew and Loitering	26	26	0	1	0
	Disorderly Conduct	74	293	1	3	0
	Driving While Intoxicated	0	0	0	0	0
	Drug Violations	64	46	0	0	0
	Drunkenness	0	0	0	0	0
	Family Offenses	2	1	0	1	0
	Gambling	0	0	0	0	0
	Liquor Laws	66	23	0	2	0
	Prostitution	0	0	0	0	0
	Vagrancy	0	0	0	0	0
	Weapons	12	23	0	0	0
	Runaways	29	37	0	1	0
All Other (Except Traffic)		233	438	0	17	0
TOTAL		908	1,517	2	51	0



MONTHLY SUPPORT SERVICES (RECORDS) CASH RECEIPTS

	2010	2011
TAXI COUNT	510	805

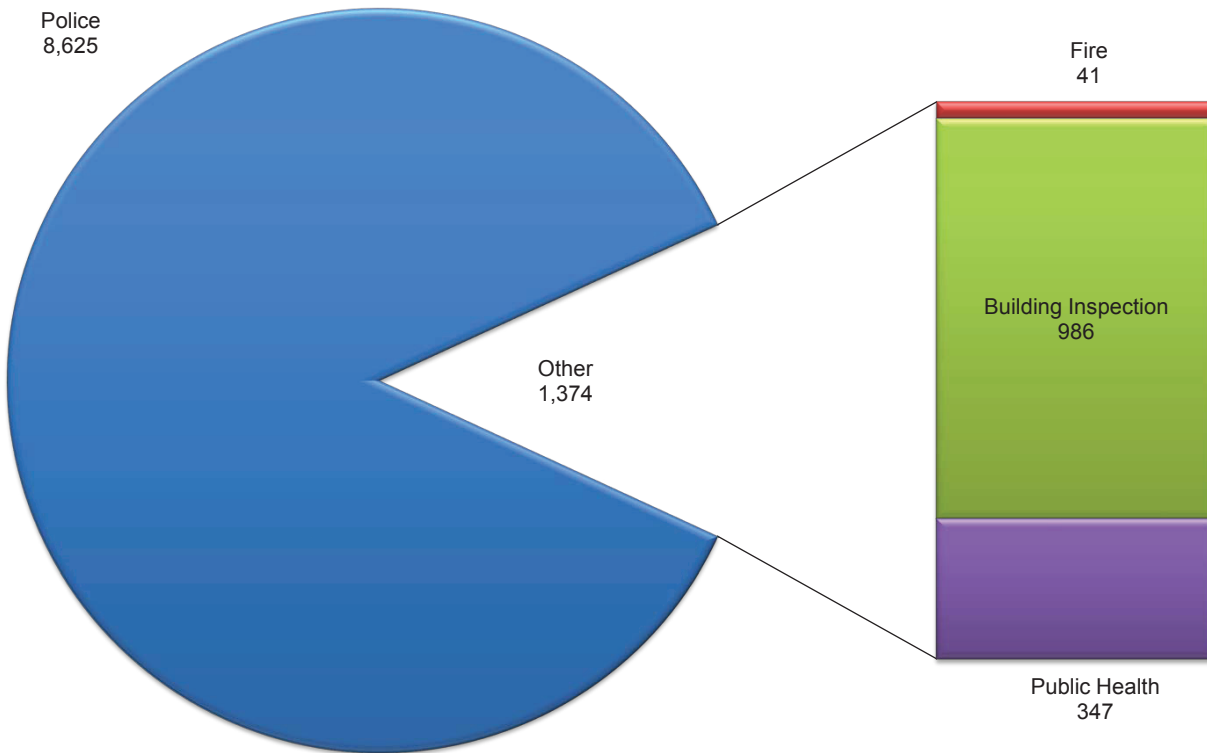
Cash Receipts	2010	2011
Taxi Collection	18,200.00	19,430.00
Accident Reports	4,169.75	3,926.39
Officers Reports	7,092.94	6,742.90
Photos/Photo CD	2,048.25	1,243.25
Video	2,434.00	4,094.50
MPD Mugs	n/a	n/a
Street Directories	119.64	93.10
Fingerprints	27,581.50	29,932.25
Subpoena Fees	568.58	706.33
Jury Duty Fees	97.05	53.12
Ammunition	0.00	0.00
Contact Chks	380.80	281.45
Records Chks Letters	6,681.50	6,540.25
Landlord/Tenant	760.00	760.00
Sales Tax	6.55	5.10
TOTAL	\$70,140.56	\$73,808.64





CITY ORDINANCES CITATION ARRESTS

The Court Services Section of the Madison Police Department processes all city ordinance citations issued to those found in violation of Madison General Ordinances. In addition to those citations issued by Madison police officers, the Court Services Section also processes and prepares for Madison Municipal Court city ordinance citations issued by enforcement officers in the Madison Fire Department, Building Inspection Unit, and City-County Public Health Agency. The below graph illustrates the breakdown in citations issued by department/agency.



The tables on the following page reflect the total number of city ordinance citations issued by all of the above agencies. The breakdown by category is consistent with how the Madison Police Department has presented this information on an annual basis in the past. Upon request, the Information Management Section can provide breakdowns by specific city ordinance violations or other groupings.



CITY ORDINANCE CITATION ARRESTS

Violation	2010			2011			Totals
	Adults	Juveniles	Business	Adults	Juveniles	Business	
Alarms	2	0	4	0	0	2	8
Alcohol Violations	1,916	163	0	556	6	0	2,641
Broad Band Communications	0	0	0	0	0	0	0
Building Code Violations	6	0	7	3	0	7	23
Electrical Code Violations	0	0	2	0	0	2	4
Fire Code/Prevention Violations	1,044	19	6	53	2	14	1,138
Landlord/Tenant Violations	2	0	0	5	0	0	7
License-Permits Violations	48	0	0	59	1	0	108
License-Taxis (Public Utilities)	51	13	0	35	4	0	103
Minimum Housing	218	0	72	175	0	103	568
Peace and Quiet	1,833	445	1	1,618	371	3	4,271
Public Health	292	9	4	221	7	0	533
Public Morals	18	0	0	20	1	0	39
Public Policy (except 23.07)	2,730	1,449	3	3,054	1,332	10	8,578
Public Property	109	4	0	89	7	0	209
Public Safety	34	23	0	51	19	0	127
Resisting/Obstructing/Flr to Aid	367	99	0	286	100	0	852
Streets	702	3	342	439	9	188	1,683
Street Graphics Control	15	0	31	8	0	28	82
Trespass Violations	724	109	0	788	156	0	1,777
Zoning Code Violations	41	0	9	44	0	27	121
Erosion Control	0	0	0	0	0	0	0
TOTAL	10,152	2,336	481	7,504	2,015	384	22,872



PARKING TICKET MONEY ACTIVITY

	2010	2011
Total Amount Collected by Court Services	962,493.41	885,863.34
Amount received directly by mail in section	63,069.20	59,345.73
Amount forwarded by City Treasurer	91,979.91	78,868.46
Amount collected by personal appearance	807,444.30	747,649.15
Amount Collected by City Treasurer	1,591,470.09	1,398,990.27
Amount Collected by Online Payments	2,813,109.50	3,285,966.39
TOTAL	\$5,367,073.00	\$5,570,820.00

STOLEN AND RECOVERED PROPERTY

Type of Property	2010	2011	% Change	Value Recovered	% Recovered
Currency, Notes, etc.	494,158.00	502,690.00	1.7%	2,454.00	0.5%
Jewelry & Precious Metals	717,020.00	1,226,610.00	71.1%	46,836.00	3.8%
Clothing & Furs	295,163.00	271,458.00	-8.0%	71,170.00	26.2%
Locally Stolen Motor Vehicles	2,202,945.00	2,060,653.00	-6.5%	1,692,373.00	82.1%
Office Equipment	999,794.00	1,006,306.00	0.7%	36,769.00	3.7%
Television, Radios, Stereo, etc.	795,483.00	432,547.00	-45.6%	17,904.00	4.1%
Firearms	23,352.00	40,982.00	75.5%	5,360.00	13.1%
Household Goods	32,896.00	48,890.00	48.6%	230.00	0.5%
Consumable Goods	88,477.00	84,265.00	-4.8%	24,217.00	28.7%
Livestock	0.00	0.00	0%	0.00	0%
Miscellaneous	1,264,133.00	895,255.00	-29.2%	188,333.00	21.0%
TOTAL	\$6,913,421.00	\$6,569,656.00	-5.0%	\$2,085,646.00	31.7%



TRAFFIC ENFORCEMENT ACTIVITY

Hazardous Violations	2010	2011
Operation of a Motor Vehicle While Intoxicated (A)	699	616
Operation of a Motor Vehicle While Intoxicated (B)	494	427
Reckless Use of a Motor Vehicle	65	57
Speeding	9,039	6,642
Stop & Go	1,196	1,028
Arterial	577	392
Passing/Turning Movement	646	570
Deviating	304	350
Wrong Way	660	555
All Others	223	375
Right of Way (Motor Vehicle)	1,035	928
Right of Way (Pedestrian)	598	255
Failure to Control	505	464
Following Too Close	863	831
Inattentive Driving	781	720
Unsafe Backing	114	118
Drivers Signal	2	2
Bike/Pedestrian	203	174
TOTAL	18,004	14,504

Non-Hazardous Violations	2010	2011
Drivers License/Vehicle Registration	5,220	4,436
Vehicle Equipment	1,049	849
Hit and Run	340	273
All Others	1,011	1,782
TOTAL	7,620	7,340

TOTAL VIOLATIONS	25,624	21,844
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INTERSECTION CRASHES

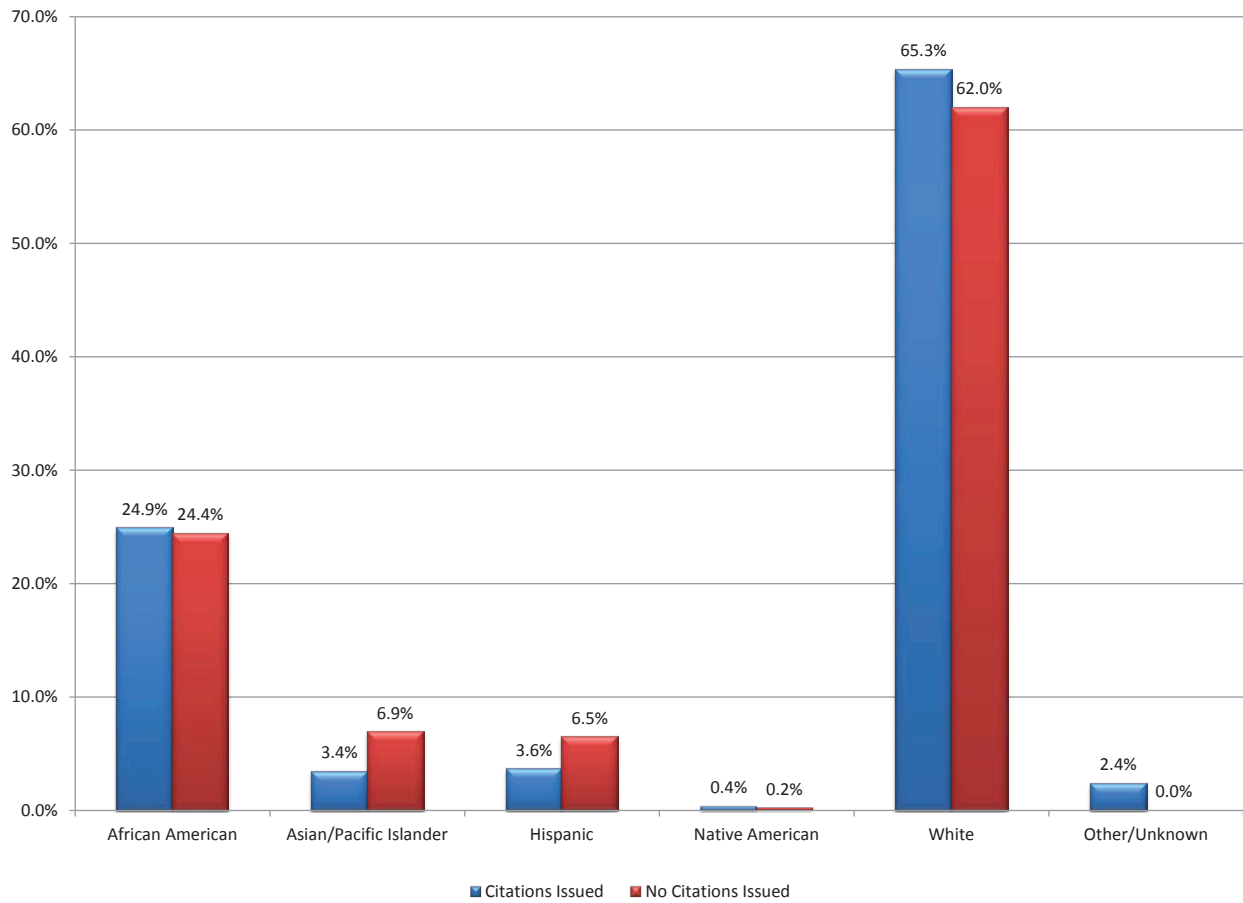
Location	2006	2007	2008	2009	2010	2011
S. Stoughton Rd. at Buckeye Rd.	96	75	73	75	79	71
E. Washington Ave./ N. Stoughton Rd.	46	54	50	56	73	48
Stoughton Rd. at State Highway 30	69	55	65	61	55	56
S. Park St. at W. Badger Rd.	31	34	47	40	36	17
Gammon Rd. at Mineral Point Rd.	43	45	26	20	38	17
John Nolen Dr. at North Shore	24	21	34	48	28	49
Whitney Way at Odana Rd.	22	29	29	24	30	29
Portage/ E. Washington Ave./ Thierer	17	35	26	24	32	30
Park St. at Regent St.	35	41	30	29	26	22
E. Washington Ave. at First St.	42	36	33	32	32	37

Certain intersections continue to experience a significant number of crashes each year (listed above). A number of agencies track intersection crashes. The number of crashes and intersections identified by each agency vary. This is a result of each agency having a separate role and focus in tracking intersection crashes. Traffic Engineering reports the most serious crashes to WisDOT in accordance with that agency's criteria. In contrast, data monitored by the Police Department reflect all calls for service related to intersection crashes and typically capture a greater number of incidences.*

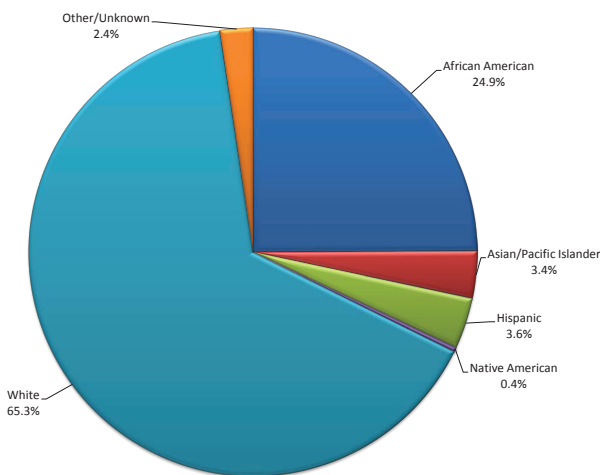
*Data provided through Madison Police Department records and are approximate values.



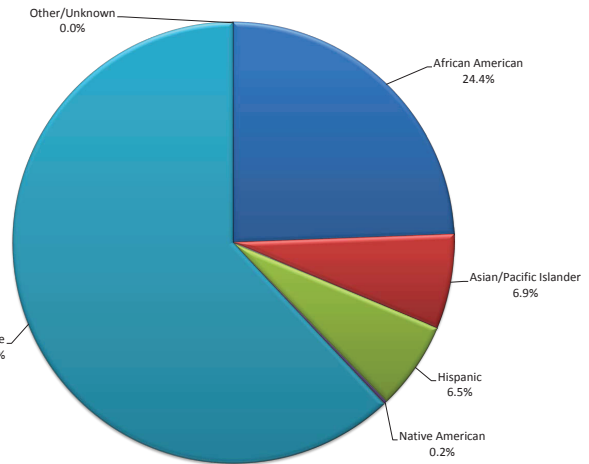
TRAFFIC STOPS



Citations Issued



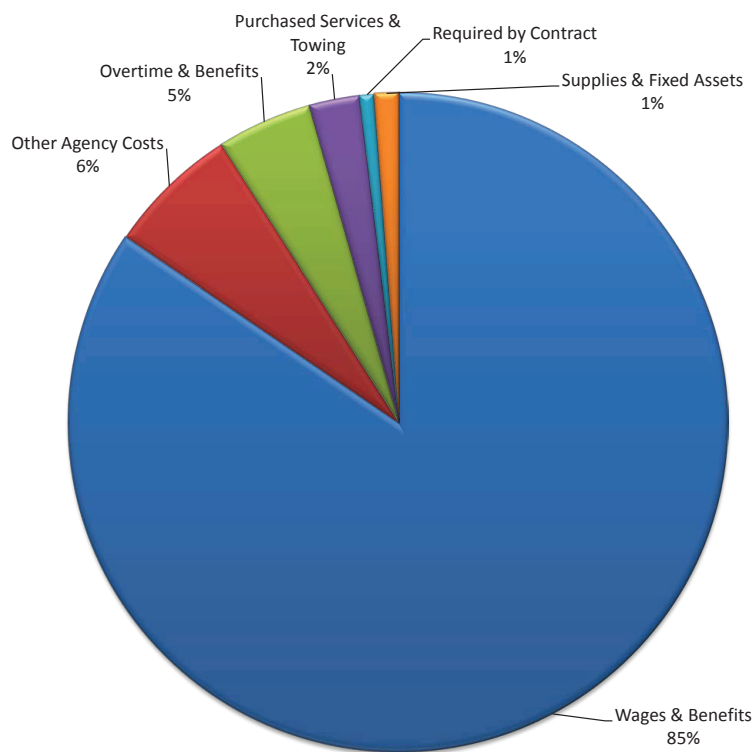
No Citations Issued





BUDGETED EXPENSES

Description	Budget	% of Total
Wages & Benefits	\$ 52,708,348	85%
Other Agency Costs	\$ 3,785,787	6%
Overtime & Benefits	\$ 2,801,833	5%
Purchased Services & Towing	\$ 1,483,551	2%
Required by Contract	\$ 422,735	1%
Supplies & Fixed Assets	\$ 687,635	1%
TOTAL	\$ 61,889,889	



Wages & Benefits, Other Agency Costs and Required by Contract are all non-negotiable expenses set by either labor contracts, the City budget process or other mandates from outside of the Police Department. **These total 92% of MPD budgeted expenses.**

Although Overtime is considered a variable expense, in the past three years overtime costs determined by contract (such as briefing time, holiday day in future, etc.) on average accounted for 42% of regular overtime costs for the year.

EXPLANATION OF CATEGORIES

- Wages & Benefits: Permanent and hourly wages and benefits
- Other Agency Costs: CCB Use, Workers Comp, Insurance, Motor Equipment, City Attorney, etc.
- Purchased Services & Towing: Utilities for district stations, phone costs, service agreements on equipment, training, the pre-service academy, prisoner costs for use of the Dane County Jail, costs for the sexual assault nurse, etc. In addition, Towing costs, which previously had been significant enough to result in a specific category, have now decreased to the point that they are included with Purchased Services.
- Required by Contract: Uniforms, clothing allowance, tuition reimbursement, etc.