

ATTACHMENT A

2025 Urban Forestry Special Charge Rates

The approved Special Charge net revenue target is \$7,526,956 for 2025. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Number of Customers	% of Street Frontage	Category Total Revenue	Monthly Charge per Customer	Annual Charge per Customer
Commercial/Industrial	2920	10.6%	\$801,153	\$22.86	\$274.37
Government	408	3.8%	\$285,548	\$58.32	\$699.87
Multi Family	2921	6.5%	\$490,006	\$13.98	\$167.75
Residential	53676	64.7%	\$4,866,996	\$7.56	\$90.67
Storm Water	3337	14.4%	\$1,083,254	\$27.05	\$324.62
Grand Total	63262	100.0%	\$7,526,956		