



Madison Water Utility East Side Water Supply Plan



September 29, 2010

Outline Presentation

- Goals of the Plan
- Proposed Public Participation Process
- Board Involvement

Goals for the Plan

Big Question

- Wellhead or Regional Treatment?

Secondary Questions

- Need for Well 3 Replacement
- Analysis of Volatile Organic Compounds (VOC)

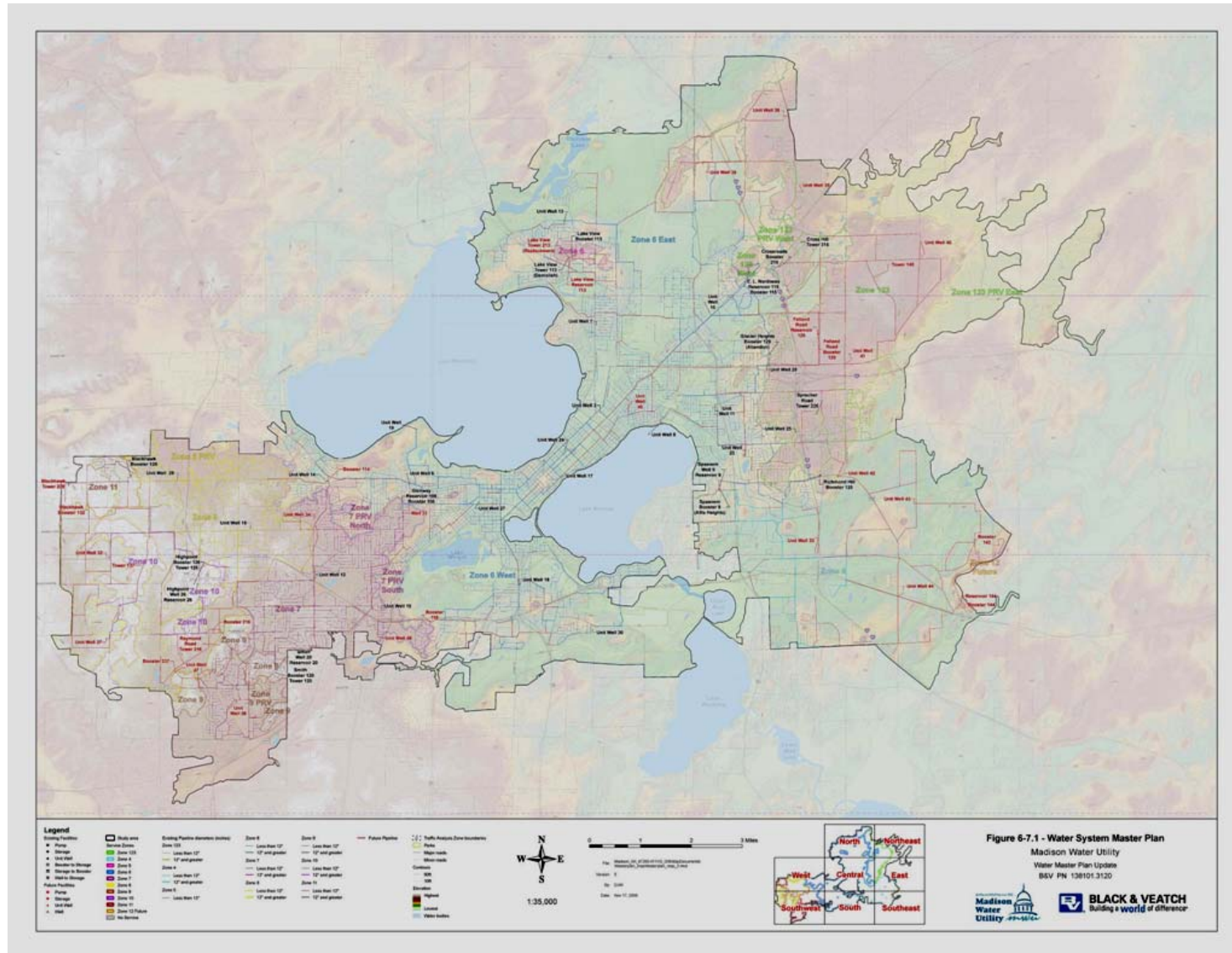
Removal at Well 15

End Result of Plan

- Capital Improvement Plan for Future Investments

Required on Madison's East Side

Need to update this



Proposed Public Participation Process

What is Required By the MWU Standard Operating Procedures for Public Participation?

- Variation of Thirteen-Point Scoping Document (see next slide)
- Communication Plan
- Public Participation Plan
- Citizen Advisory Panels (CAP)

Proposed Public Participation Process

- Four steps in a standard (bricks and mortar) project
 1. Establish the project
 2. Evaluate alternatives
 3. Site selection
 4. Site design
- We see this study as an expanded stage 2 (evaluate alternatives) of a project

Proposed Public Participation Process

What is Required By the MWU Standard Operating Procedures for Public Participation?

- Variation of Thirteen-Point Scoping Document
- Communication Plan
- Public Participation Plan
- Citizen Advisory Panels (CAP)

Proposed Public Participation Process

- Understanding Spectrum of Public Participation

Inform

Consent

Involve

Collaborate

Empower

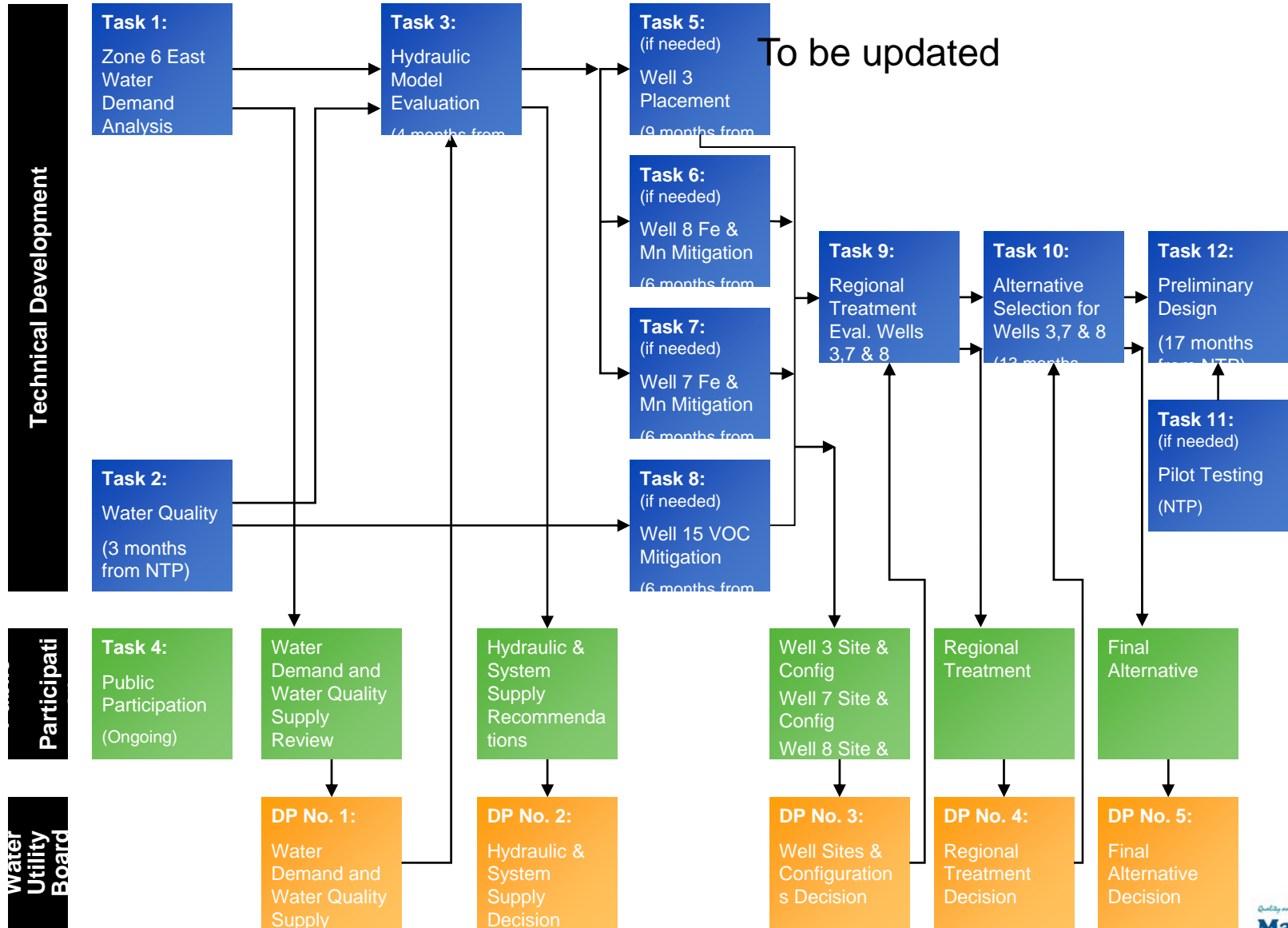
Where are we now?

Where do we want to be?

Proposed Public Participation Process

Next Steps

- Hold Advisory Session for Forming Umbrella CAP
- Formulate Draft Plan Based on this Advisory Session
- Organize Umbrella CAP
- Umbrella CAP Finalizes Public Participation Plan
- Identify and Establish Additional Sub-CAP's as Needed
- Identify Key Areas of CAP Interaction



Board Involvement

- Have Updates by Project Team
- Potential Board Representation on CAP (one person)
- Experienced Gained from Process on this Project will Inform Future Projects